

ZAMFARA STATE OF NIGERIA

A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF FIVE HUNDRED AND FORTY-SIX BILLION, FOURTEEN MILLION FIVE HUNDRED AND SEVENTY-FIVE THOUSAND NAIRA (N546,014,575,000.00), 2025 (1446 A.H.)

LAW NO. 29., 2024.



ZAMFARA STATE OF NIGERIA

A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF FIVE HUNDRED AND FORTY-SIX BILLION FOURTEEN MILLION, FIVE HUNDRED AND SEVENTY-FIVE THOUSAND NAIRA (N546,014,575,000.00), 2025 (1446 A.H.)

LAW NO. OF 2024

Preamble

WHEREAS under sections 120 and 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) the Governor shall cause to be prepared and laid before the House of Assembly, a Law to cover the amount to be appropriated by the Appropriation Law.

AND WHEREAS the head of expenditure contained in the estimates, other than expenditure charged upon the Consolidated Revenue Fund of the State shall be included in a Law to be known as the Appropriation Law, providing issue from the Consolidated Revenue Fund of the State sums necessary to meet the expenditure and the appropriation of those sums for the purpose specified therein.

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Enactment The Zamfara State House of Assembly enacts as follows -

- Citation 1. This Law may be cited as Appropriation Law, 2025 (1446 A.H.).
- Commencement 2. This Law shall come into operation on the day of......2025
 - In this Law -

"Appropriation Law" means the Appropriation enacted under section 120 and section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) to cover the estimates and expenditure for the year ending 31st December, 2025;

"Accountant General" means the Accountant General of the State;

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"Recurrent Expenditure" means monthly running cost of the Ministries, Parastatals and Agencies for the payment of Personnel Cost, Overhead Cost, Consolidated Revenue Fund Charges and Internal Debts Services;

"Capital Expenditure" means money set aside in the year 2025 Budget of Zamfara State for the execution of Capital Projects;

"Governor" means the Governor of the State;

"State" means Zamfara State of Nigeria;

"Subvention" means salaries and overhead costs of parastatals and agencies;

Expenditure of 4. (N546,014,575,000.00)

- (1) The Accountant General of the State may when authorized to do so by warrant signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31st December, 2025 the sums specified by warrant, not exceeding in the aggregate Five Hundred and Forty-Six Billion, Fourteen Million, Five Hundred and Seventy Five Thousand Naira (N546,014,575,000.00) Only.
- The sum of Five Hundred and Forty-Six Billion, (2) Fourteen Million, Five Hundred and Seventy Five Thousand Naira (N546,014,575,000.00) Only, is now to be appropriated from the Consolidated Revenue Funds of the State to Cover One Hundred and Fifty One Billion, **Eighty** Million Hundred and (N151,680,000,000.00) Only as Recurrent Expenditure and Three Hundred and Ninety Four Billion, Three Hundred and Thirty Four Million, Five Hundred and Thousand Naira **Five** Seventv (N394,334,575,000.00) Only as Capital Expenditure.
- (3) The said sum shall be deemed to have been appropriated for the purpose and in the manner expressed in the schedules attached to this Law.



SCHEDULE I SUMMARY OF PROPOSED BUDGET 2025

Item	2024 Original Budget	2025 Proposed Budget
Opening Balance		4.50.48.8000.
Recurrent Revenue	163,465,005,000.00	256,014,575,000.00
11 - GOVERNMENT SHARE OF FAAC	107,930,230,000.00	223,150,000,000.00
12 - INDEPENDENT REVENUE	55,534,775,000.00	32,864,575,000.00
Recurrent Expenditure	118,358,079,515.00	151,680,000,000.00
21 - PERSONNEL COST	35,579,537,000.00	58,386,834,000.00
22 - OTHER RECURRENT COSTS, of which:	82,778,542,515.00	93,293,166,000.00
Other Non Debt Recurrent	66,942,278,786.00	78,159,166,000.00
Debt Service	15,836,263,729.00	15,134,000,000.00
Transfer to Capital Account	45,106,925,485.00	104,334,575,000.00
Other Receipts	263,098,666,000.00	290,000,000,000.00
13 - AID AND GRANTS	181,098,666,000.00	188,000,000,000.00
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	82,000,000,000.00	102,000,000,000.00
23 - CAPITAL EXPENDITURE (Capital Expenditure)	308,205,591,485.00	394,334,575,000.00
Total Revenue (including OB)	426,563,671,000.00	546,014,575,000.00
Total Expenditure	426,563,671,000.00	546,014,575,000.00





SCHEDULE II SUMMARY OF MDA EXPENDITURE

Total Expenditure	Administrative Unit	Total Recurrent	Capital	Total
ADMINISTRATIVE SECTOR 68,100,094,440 44,755,000,000 112,855,094,440 3,299,000,000 19,838,112,440 ADMINISTRATION 1,283,000,000 1,280,000,000 3,019,400,000 ADMINISTRATION 1,283,000,000 1,280,000,000 3,019,400,000 ADMINISTRATION 1,283,000,000 1,280,000,000 3,019,400,000 ADMINISTRATION 1,283,000,000 - 1,283,000,000 GOVERNOR 0,900,800,000 - 9,900,800,000 - 9,900,800,000 GOVERNOR 0,900,800,000 - 225,050,000 - 225,050,000 STAFF 71,850,000 - 71,850,000 STAFF 71,850,000 - 71,850,000 SECRETARY - PPS MEDIA AND COMMUNICATION 397,400,000 85,000,000 482,400,000 UNIT GOVERNMENT ENTERPRISES 354,050,000 - 354,050,000 A82,400,000 A82,	All the contract of the contra	Expenditure	Expenditure	Expenditure
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STAFF		225 050 000		225 050 000
PRINCIPAL PRIVATE SECRETARY - PPS SECRETAR		225,050,000	-	225,050,000
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AND EMPOWERMENT PROGRAMME (GEEP) DIRECTORATE OF POLITICAL & INTER PARTY RELATIONS INTER- COMMUNITY RELATIONS NON GOVERNMENTAL ORGANISATIONS/PROTOCOL ZAMFARA GEOGRAPHIC INFORMATION SYSTEM (ZAGIS) BUREAU FOR PUBLIC PROCUREMENT (BPP) OFFICE OF THE SURVEYOR GENERAL ZAMFARA INVESTMENT ZAMFARA INVESTMENT PROMOTION AGENCY ECONOMIC AND FINANCE MATTERS SPECIAL DUTIES 152,350,000 - 148,000,000 - 42,100,000 - 42,100,000 - 488,600,000 - 488,600,000 - 488,600,000 - 488,600,000 - 1,594,360,440 1,400,000,000 - 1,594,360,440 1,400,000,000 - 142,950,000 - 142,950,000 - 44,700,000 - 44,700,000 - 44,700,000 - 87,500,000 - 87,500,000 - 152,350,000 - 152,350,000 - 171,150,000		354 050 000		354 050 000
PROGRAMME (GEEP) 148,000,000 - 148,000,000 & INTER PARTY RELATIONS 142,100,000 - 42,100,000 INTER- COMMUNITY RELATIONS 42,100,000 - 42,100,000 NON GOVERNMENTAL ORGANISATIONS/PROTOCOL 488,600,000 - 488,600,000 ZAMFARA GEOGRAPHIC INFORMATION SYSTEM (ZAGIS) 194,360,440 1,400,000,000 1,594,360,440 INTERGOVERNMENTAL RELATIONS OFFICE 142,950,000 - 142,950,000 - 142,950,000 BUREAU FOR PUBLIC PROCUREMENT (BPP) 112,470,000 450,000,000 562,470,000 OFFICE OF THE SURVEYOR GENERAL 44,700,000 84,000,000 338,000,000 ZAMFARA INVESTMENT PROMOTION AGENCY 254,000,000 84,000,000 338,000,000 ECONOMIC AND FINANCE MATTERS 87,500,000 - 87,500,000 SPECIAL DUTIES 152,350,000 - 152,350,000 HUMANITARIAN AND RELIEF 171,150,000		334,030,000	_	337,030,000
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INTER- COMMUNITY		1 10,000,000		1 10/000/000
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INTERGOVERNMENTAL 142,950,000 - 142,950,000 142,950,000				, , ,
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BUREAU FOR PUBLIC PROCUREMENT (BPP) 112,470,000 450,000,000 562,470,000 OFFICE OF THE SURVEYOR GENERAL 44,700,000 - 44,700,000 ZAMFARA INVESTMENT PROMOTION AGENCY 254,000,000 84,000,000 338,000,000 ECONOMIC AND FINANCE MATTERS 87,500,000 - 87,500,000 SPECIAL DUTIES 152,350,000 - 152,350,000 HUMANITARIAN AND RELIEF 171,150,000 - 171,150,000		16		
PROCUREMENT (BPP) 44,700,000 - 44,700,000 OFFICE OF THE SURVEYOR 44,700,000 - 44,700,000 GENERAL 254,000,000 84,000,000 338,000,000 PROMOTION AGENCY 87,500,000 - 87,500,000 MATTERS 152,350,000 - 152,350,000 SPECIAL DUTIES 171,150,000 171,150,000		112,470,000	450,000,000	562,470,000
OFFICE OF THE SURVEYOR GENERAL 44,700,000 - 44,700,000 ZAMFARA INVESTMENT PROMOTION AGENCY 254,000,000 84,000,000 338,000,000 ECONOMIC AND FINANCE MATTERS 87,500,000 - 87,500,000 SPECIAL DUTIES 152,350,000 - 152,350,000 HUMANITARIAN AND RELIEF 171,150,000 - 171,150,000				
GENERAL ZAMFARA INVESTMENT 254,000,000 84,000,000 338,000,000 PROMOTION AGENCY 87,500,000 - 87,500,000 ECONOMIC AND FINANCE MATTERS 152,350,000 - 152,350,000 SPECIAL DUTIES 152,350,000 - 171,150,000 HUMANITARIAN AND RELIEF 171,150,000 - 171,150,000		44,700,000	-	44,700,000
ZAMFARA INVESTMENT PROMOTION AGENCY 254,000,000 84,000,000 338,000,000 ECONOMIC AND FINANCE MATTERS 87,500,000 - 87,500,000 SPECIAL DUTIES 152,350,000 - 152,350,000 HUMANITARIAN AND RELIEF 171,150,000 - 171,150,000				
PROMOTION AGENCY 87,500,000 ECONOMIC AND FINANCE 87,500,000 MATTERS 152,350,000 SPECIAL DUTIES 152,350,000 HUMANITARIAN AND RELIEF 171,150,000		254,000,000	84,000,000	338,000,000
ECONOMIC AND FINANCE MATTERS 87,500,000 - 87,500,000 SPECIAL DUTIES 152,350,000 - 152,350,000 HUMANITARIAN AND RELIEF 171,150,000 - 171,150,000		w addition		
MATTERS SPECIAL DUTIES HUMANITARIAN AND RELIEF 152,350,000 171,150,000		87,500,000	40 -	87,500,000
SPECIAL DUTIES 152,350,000 - 152,350,000 HUMANITARIAN AND RELIEF 171,150,000 - 171,150,000			li T	
HUMANITARIAN AND RELIEF 171,150,000 171,150,000		152,350,000	,	
11011/11/21/11/21/11/21			14/4	171,150,000
	MATTERS		V.	

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Administrative Unit	Total Recurrent	Capital	Total
102.00mm。10.00mm。10.00mm。10.00mm。10.00mm。10.00mm。10.00mm。10.00mm。10.00mm。10.00mm	Expenditure	Expenditure	Expenditure
NATIONAL SOCIAL	63,800,000	-	63,800,000
INVESTMENT PROGRAMME (N-	500 E		
SIP) ZAMFARA EMERGENCY	91 650 000		91 650 000
MANAGEMENT AGENCY	81,650,000	-	81,650,000
HOME-GROWN SCHOOL	10,882,000		10,882,000
FEEDING PROGRAMME	10,002,000	1.4.1	10,002,000
ZAMFARA STATE CASH	52,350,000	-	52,350,000
TRANSFER UNIT	32,330,000		02/000/000
DOMESTIC AFFAIRS UNIT	196,600,000	-	196,600,000
INFRASTRUCTURE AND	154,200,000	-	154,200,000
URBAN RENEWAL			
PROJECTS IMPLEMENTATION	169,900,000	-	169,900,000
UNIT			74
STATE ASSEMBLY	2,340,920,000	2,300,000,000	4,640,920,000
ZAMFARA STATE HOUSE OF	2,081,320,000	2,300,000,000	4,381,320,000
ASSEMBLY	250 600 000		350 600 000
HOUSE OF ASSEMBLY SERVICE COMMISSION	259,600,000	-	259,600,000
MINISTRY OF	2,146,320,000	3,106,000,000	5,252,320,000
INFORMATION AND	2,140,320,000	3,100,000,000	5,252,320,000
CULTURE		•	
MINISTRY OF INFORMATION	730,500,000	2,782,000,000	3,512,500,000
AND CULTURE	, ,		, , , , , , , , , , , , , , , , , , , ,
HISTORY BUREAU	61,490,000	-	61,490,000
COUNCIL FOR ARTS AND	174,800,000	250,000,000	424,800,000
CULTURE	<i>y</i>		
ZAMFARA STATE RADIO AM	275,890,000	-	275,890,000
ZAMFARA STATE TELEVISION	118,150,000	10 g d 1 g 1 g 1 g 1 g 1 g 1 g 1 g 1 g 1 g	118,150,000
SERVICES	107 700 000	, , , , , , , , , , , , , , , , , , ,	107 700 000
ZAMFARA STATE GOLD CITY	107,790,000	45 X.446.	107,790,000
FM RADIO MEDIA CORPORATION	266 900 000		366 900 000
CENSORSHIP BOARD	366,800,000 138,900,000	<u> </u>	366,800,000 138,900,000
PRINTING AND PUBLISHING	172,000,000	74,000,000	246,000,000
COMPANY (LEGACY	172,000,000	74,000,000	240,000,000
NEWSPAPER) AND	1 1 -y - 2 m		
GOVERTMENT PRINTING		1.1	<u> </u>
PRESS			i
MINISTRY OF INTERNAL	19,288,070,000	13,000,000,000	32,288,070,000
SECURITY AND HOME			
AFFAIRS	7		
MINISTRY OF INTERNAL	16,651,370,000	13,000,000,000	29,651,370,000
SECURITY AND HOME		1.	,
AFFAIRS		13	

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The state of the s	Total Recurrent	Capital	Total
Administrative Unit	Expenditure	Expenditure	Expenditure
SECURITY TRUST FUND OFFICE	1,938,100,000	The White	1,938,100,000
COMMUNITY PROTECTION GUARDS (CPG)	698,600,000	-	698,600,000
HEAD OF CIVIL SERVICE	14,608,686,000	440,000,000	15,048,686,000
PUBLIC SERVICE OFFICE	2,514,576,000	440,000,000	2,954,576,000
ESTABLISHMENT & HUMAN	815,100,000	-	815,100,000
RESOURCE DEVELOPMENT	, .		
DIRECTORATE OF LABOUR	8,280,000	-	8,280,000
MATTERS			44 270 770 000
STATE AND LOCAL	11,270,730,000	-	11,270,730,000
GOVERNMENT PENSION	,	3,3 - 5 - 6 - 6	
COMMISSION			476,036,000
AUDITOR GENERAL	476,036,000	-	280,500,000
OFFICE OF THE AUDITOR GENERAL (STATE)	280,500,000	-	, ,
OFFICE OF THE AUDITOR	195,536,000		195,536,000
GENERAL FOR LOCAL	fr Far	11.90	
GOVERNMENTS	162 920 000	100,000,000	262,820,000
CIVIL SERVICE COMMISSION	162,820,000	100,000,000	202/020/000
CIVIL SERVICE COMMISSION	162,820,000	100,000,000	262,820,000
ZAMFARA STATE	274,420,000	155,000,000	429,420,000
INDEPENDENT ELECTORAL			
COMMISSION	1. 3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		
ZAMFARA STATE	274,420,000	155,000,000	429,420,000
INDEPENDENT ELECTORAL			
COMMISSION		12 222 222	270 050 000
LOCAL GOVERNMENT	319,850,000	60,000,000	379,850,000
SERVICE COMMISSION	240.050.000	CO 000 000	379,850,000
LOCAL GOVERNMENT SERVICE	319,850,000	60,000,000	3/9,630,000
COMMISSION	0.002.000.000	20,035,000,000	29,038,890,000
OFFICE OF THE SECRETARY	9,003,890,000	20,033,000,000	29,030,030,000
TO THE STATE	- A	1	
GOVERNMENT	4,161,000,000	-	4,161,000,000
CABINET AFFAIRS	1,051,100,000	18,635,000,000	19,686,100,000
GENERAL SERVICES	88,550,000	-	88,550,000
STATE EXECUTIVE COUNCIL	00,550,000		55,55
SECRETARIAT	13,800,000	-	13,800,000
HISBAH COMMISSION	445,400,000	60,000,000	505,400,000
OUOTA SYSTEM AND	90,460,000	-	90,460,000
RECRUITMENT	30, 100,000	1,5	V / II / V
HUMAN CAPITAL	82,100,000	· //-	82,100,000

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Administrative Unit	Total Recurrent	Capital	Total
market a serie has the adequate of a serie of the contract of the series	Expenditure	Expenditure	Expenditure
DEVELOPMENT	721 700 000	1 240 000 000	2.071.700.000
ZAMFARA INFORMATION	731,700,000	1,340,000,000	2,071,700,000
TECHNOLOGY DEVELOPMENT	4		
AGENCY (ZITDA) ZAMFARA AGENCY FOR THE	110 120 000		110 120 000
CONTROL OF AIDS (ZAMSACA)	110,130,000	-	110,130,000
HAJJ COMMISSION	2,060,200,000	_	2,069,200,000
DIRECTORATE OF POVERTY	2,069,200,000 60,050,000		60,050,000
ALLEVIATION AGENCY	00,030,000		00,030,000
SUBSTANCE ABUSE AND	100,400,000		100,400,000
HUMAN TRAFFICKING AGENCY	100,400,000		100,400,000
MINISTRY FOR RELIGIOUS	2,939,970,000	3,260,000,000	5,199,970,000
AFFAIRS	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,200,000,000	0,222,213,000
MINISTRY FOR RELIGIOUS	702,670,000	2,550,000,000	2,252,670,000
AFFAIRS		, ,	
ULAMA CONSULTATIVE	90,550,000	-	90,550,000
COUNCIL			
ZAKKAT AND ENDOWMENT	2,118,550,000	710,000,000	2,828,550,000
BOARD			
DIRECTORATE OF RELIGIOUS	28,200,000	a Landin and the 🗝	28,200,000
MATTERS			
ECONOMIC CECTOR			The second state of the se
ECONOMIC SECTOR	37,965,047,000	215,274,575,000	253,239,622,000
MINISTRY OF	37,965,047,000 4,716,018,000	215,274,575,000 30,000,000,000	253,239,622,000 34,716,018,000
MINISTRY OF AGRICULTURE	4,716,018,000	30,000,000,000	34,716,018,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE	4,716,018,000 3,564,520,000		34,716,018,000 33,164,520,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE,	4,716,018,000	30,000,000,000	34,716,018,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND	4,716,018,000 3,564,520,000	30,000,000,000	34,716,018,000 33,164,520,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE,	4,716,018,000 3,564,520,000 656,828,000	30,000,000,000	34,716,018,000 33,164,520,000 656,828,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA	4,716,018,000 3,564,520,000	30,000,000,000	34,716,018,000 33,164,520,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL	4,716,018,000 3,564,520,000 656,828,000	30,000,000,000	34,716,018,000 33,164,520,000 656,828,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD – CAPS	4,716,018,000 3,564,520,000 656,828,000	30,000,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA)	4,716,018,000 3,564,520,000 656,828,000 285,850,000	30,000,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000 3,900,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD – CAPS SECOND LIVESTOCK DEVELOPMENT PROJECT	4,716,018,000 3,564,520,000 656,828,000 285,850,000 3,900,000	30,000,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD – CAPS SECOND LIVESTOCK DEVELOPMENT PROJECT RURAL ACCESS AND	4,716,018,000 3,564,520,000 656,828,000 285,850,000 3,900,000	30,000,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000 3,900,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD – CAPS SECOND LIVESTOCK DEVELOPMENT PROJECT RURAL ACCESS AND AGRICULTURAL MARKETING	4,716,018,000 3,564,520,000 656,828,000 285,850,000 3,900,000 33,450,000	29,600,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000 3,900,000 33,450,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD – CAPS SECOND LIVESTOCK DEVELOPMENT PROJECT RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	4,716,018,000 3,564,520,000 656,828,000 285,850,000 3,900,000 33,450,000 10,670,000	29,600,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000 3,900,000 33,450,000 410,670,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD – CAPS SECOND LIVESTOCK DEVELOPMENT PROJECT RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) FARMER'S AGRICULTURAL	4,716,018,000 3,564,520,000 656,828,000 285,850,000 3,900,000 33,450,000	29,600,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000 3,900,000 33,450,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD – CAPS SECOND LIVESTOCK DEVELOPMENT PROJECT RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) FARMER'S AGRICULTURAL SUPPLY COMPANY (FASCOM)	4,716,018,000 3,564,520,000 656,828,000 285,850,000 3,900,000 33,450,000 10,670,000	30,000,000,000 29,600,000,000 - - 400,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000 3,900,000 33,450,000 410,670,000 160,800,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD — CAPS SECOND LIVESTOCK DEVELOPMENT PROJECT RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) FARMER'S AGRICULTURAL SUPPLY COMPANY (FASCOM) MINISRY OF FINANCE	4,716,018,000 3,564,520,000 656,828,000 285,850,000 3,900,000 33,450,000 10,670,000 160,800,000 27,275,553,000	30,000,000,000 29,600,000,000 - - 400,000,000 - 5,050,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000 3,900,000 33,450,000 410,670,000 160,800,000 32,325,553,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD – CAPS SECOND LIVESTOCK DEVELOPMENT PROJECT RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) FARMER'S AGRICULTURAL SUPPLY COMPANY (FASCOM) MINISRY OF FINANCE MINISTRY OF FINANCE	4,716,018,000 3,564,520,000 656,828,000 285,850,000 3,900,000 33,450,000 10,670,000 160,800,000 27,275,553,000 4,906,180,000	30,000,000,000 29,600,000,000 - - 400,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000 3,900,000 33,450,000 410,670,000 160,800,000 8,956,180,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD – CAPS SECOND LIVESTOCK DEVELOPMENT PROJECT RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) FARMER'S AGRICULTURAL SUPPLY COMPANY (FASCOM) MINISRY OF FINANCE BOARD OF SURVEY	4,716,018,000 3,564,520,000 656,828,000 285,850,000 3,900,000 33,450,000 10,670,000 160,800,000 4,906,180,000 16,050,000	30,000,000,000 29,600,000,000 - 400,000,000 5,050,000,000 4,050,000,000 -	34,716,018,000 33,164,520,000 656,828,000 285,850,000 3,900,000 33,450,000 410,670,000 160,800,000 8,956,180,000 16,050,000
MINISTRY OF AGRICULTURE MINISTRY OF AGRICULTURE COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA) ZAMFARA STATE IFAD – CAPS SECOND LIVESTOCK DEVELOPMENT PROJECT RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP) FARMER'S AGRICULTURAL SUPPLY COMPANY (FASCOM) MINISRY OF FINANCE MINISTRY OF FINANCE	4,716,018,000 3,564,520,000 656,828,000 285,850,000 3,900,000 33,450,000 10,670,000 160,800,000 27,275,553,000 4,906,180,000	30,000,000,000 29,600,000,000 - - 400,000,000 - 5,050,000,000	34,716,018,000 33,164,520,000 656,828,000 285,850,000 3,900,000 33,450,000 410,670,000 160,800,000 8,956,180,000

Total Recurrent	Capital	Total
	Expenditure	Expenditure
	-	5,879,900,000
13,600,000	-	13,600,000
1,238,350,000	1,000,000,000	2,238,350,000
1 60E 240 000	13 600 000 000	15,295,340,000
1,003,340,000	13,090,000,000	13,293,340,000
270,650,000	13,647,000,000	13,917,650,000
1,176,960,000	-	1,176,960,000
25,720,000	_	25,720,000
89,550,000	43,000,000	132,550,000
42,460,000		42,460,000
42,460,000	-	42,460,000
2.574.160.000	106.239.575.000	108,813,735,000
2/37 1/200/000	100/255/575/000	100/015/105/000
458,600,000	103,499,575,000	103,958,175,000
150,000,000	2007 10070707000	200/300/270/000
103,550,000	-	103,550,000
7135 7 7 35 2 7 7 7		, P. 2 P. 2
21,775,000	-	21,775,000
78,000,000	-	78,000,000
359,800,000	-	359,800,000
473,750,000	910,000,000	1,383,750,000
20,895,000	-	20,895,000
		, , , , , , , , , , , , , , , , , , , ,
924,740,000	730,000,000	1,654,740,000
71,650,000	440,000,000	511,650,000
		r
C4 400 000	CCO 000 000	721 400 000
61,400,000	000,000,000	721,400,000
1 271 650 000	56.120.000.000	57,391,650,000
1/2/1/030/000	20,220,000,000	2.,252,350,000
696,350,000	56,120,000,000	56,816,350,000
	2 .).
	Expenditure 5,879,900,000 13,600,000 1,238,350,000 1,605,340,000 270,650,000 1,176,960,000 25,720,000 89,550,000 42,460,000 458,600,000 103,550,000 21,775,000 78,000,000 359,800,000 473,750,000 20,895,000	Expenditure Expenditure 5,879,900,000 - 13,600,000 - 1,238,350,000 1,000,000,000 1,605,340,000 13,690,000,000 270,650,000 13,647,000,000 1,176,960,000 - 25,720,000 - 89,550,000 43,000,000 42,460,000 - 2,574,160,000 106,239,575,000 458,600,000 103,499,575,000 103,550,000 - 21,775,000 - 78,000,000 - 473,750,000 910,000,000 20,895,000 - 924,740,000 730,000,000 61,400,000 660,000,000 1,271,650,000 56,120,000,000

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Administrative Unit	Total Recurrent	Capital	Total
SUSTAINABLE DEVELOPMENT	Expenditure	Expenditure	Expenditure
GOALS	65,950,000	-	65,950,000
STATE OPERATIONS	196,300,000	-	196,300,000
COORDINATING UNIT (SOCU)			150,500,000
ZAMFARA INTEGRATED	82,100,000	-	82,100,000
INFRASTRUCTURE MASTER			//
STATE BUREAU OF			
STATISTICS	230,950,000	-	230,950,000
MINISTRY OF HOUSING	FDD 204 000		
AND URBAN	522,326,000	4,175,000,000	4,697,326,000
DEVELOPMENT			
MINISTRY OF HOUSING AND	160,186,000	4,150,000,000	4,310,186,000
URBAN DEVELOPMENT	, , , , , , , , , , , , , , , , , , , ,	1,250,000,000	7,510,166,000
HOUSING CORPORATION	53,000,000	_	53,000,000
ZAMFARA URBAN AND	309,140,000	25,000,000	334,140,000
REGIONAL PLANNING BOARD		==75557555	33 1,1 10,000
(ZUREPB)			
LAW AND JUSTICE SECTOR	5,555,460,000	3,200,000,000	8,755,460,000
JUDICIARY	4,188,830,000	3,160,000,000	7,348,830,000
HIGH COURT OF JUSTICE	1,143,380,000	1,445,000,000	2,588,380,000
SHARI'AH COURT OF APPEAL	2,784,600,000	1,715,000,000	4,499,600,000
JUDICIAL SERVICE	260,850,000	-	260,850,000
COMMISSION	4.5.66.45.5		
MINISTRY OF JUSTICE	1,366,630,000	40,000,000	1,406,630,000
MINISTRY OF JUSTICE	1,072,930,000	-	1,072,930,000
LAW REFORM COMMISSION DIRECTORATE OF JUDICIAL	17,900,000	-	17,900,000
SERVICES AND LEGAL	24,300,000	-	24,300,000
MATTERS			
ANTI-CORRUPTION AND	251 500 000	40,000,000	204 500 000
PUBLIC COMPLAINTS	251,500,000	40,000,000	291,500,000
COMMISSION			
SOCIAL SECTOR	40,059,398,560	130,105,000,000	170 164 200 560
MINISTRY OF YOUTH AND	1,078,150,000	9,600,000,000	170,164,398,560 10,678,150,000
SPORTS DEVELOPMENT	2/0/0/250/000	3,000,000,000	10,070,130,000
MINISTRY OF YOUTH AND	481,540,000	9,600,000,000	10,081,540,000
SPORTS DEVELOPMENT	101/3 10/000	3,000,000,000	10,001,000,000
SPORTS COUNCIL	536,710,000	-	536,710,000
DIRECTORATE FOR JOB	59,900,000	-	59,900,000
CREATION AND SKILLS	33,300,000	d	33,300,000
ACQUISITION			
MINISTRY OF WOMEN AND	520,460,000	4,905,000,000	5,425,460,000
SOCIAL DEVELOPMENT	320,700,000	4,505,000,000	5,125,1,00,000



Committee of the commit	Total Recurrent	Capital	Total
Administrative Unit	Expenditure	Expenditure	Expenditure
MINISTRY OF WOMEN AND	498,060,000	4,905,000,000	5,403,060,000
SOCIAL DEVELOPMENT			22 400 000
MENTAL HOME	22,400,000	-	22,400,000
MINISTRY OF EDUCATION,	24,264,806,461	55,400,000,000	79,664,806,461
SCIENCE AND			
TECHNOLOGY			60.665.036.000
MINISTRY OF EDUCATION,	5,653,926,000	55,012,000,000	60,665,926,000
SCIENCE AND TECHNOLOGY			1 764 005 200
ARABIC AND ISLAMIC	1,764,985,200	-	1,764,985,200
EDUCATION BOARD			742 020 000
STATE UNIVERSAL BASIC	743,930,000	-	743,930,000
EDUCATION BOARD			111 950 000
QUALITY ASSURANCE	111,850,000	-	111,850,000
AUTHORITY		200,000,000	4,690,040,261
SENIOR SECONDARY	4,302,040,261	388,000,000	4,090,040,201
SCHOOLS MANAGEMENT			
BOARD			39,540,000
LIBRARY BOARD	39,540,000	_	346,850,000
AGENCY FOR MASS	346,850,000	-	340,030,000
EDUCATION BOARD	161 625 000	_	161,625,000
AGENCY FOR NOMADIC	161,625,000	1	101,025,000
EDUCATION	1 646 150 000	-	1,646,150,000
ABDU GUSAU POLYTECHNIC,	1,646,150,000		1/0/10/200/000
TALATA MAFARA	1,277,900,000	-	1,277,900,000
ZAMFARA STATE UNIVERSITY,	1,277,900,000		2/2///000/000
TALATA MAFARA	4,257,750,000	-	4,257,750,000
TEACHERS SERVICE BOARD	1,797,280,000	-	1,797,280,000
SCHOLARSHIP BOARD	1,205,400,000	-	1,205,400,000
COLLEGE OF EDUCATION,	1,203,100,000		, , , ,
MARU ZAMFARA COLLEGE OF ARTS	955,580,000	•	955,580,000
AND SCIENCE (ZACAS),	333/300/000		•
GUSAU	ń		
MINISTRY OF HEALTH	11,924,702,099	52,200,000,000	64,124,702,099
MINISTRY OF HEALTH	902,500,000	52,200,000,000	53,102,500,000
ZAMFARA CONTRIBUTORY	54,800,000	-	54,800,000
HEALTHCARE MANAGEMENT	3.,555,555		
AGENCY (ZAMCHEMA)			
PRIMARY HEALTH CARE	200,500,000		200,500,000
DEVELOPMENT AGENCY			
HOSPITAL SERVICES	6,485,680,000	-	6,485,680,000
MANAGEMENT BOARD	0,.00,200,000		Ty.
KING FAHAD WOMEN &	213,140,000	4	213,140,000
CHILDREN HOSPITAL	210/110/000	1.	,
CHILDREN HOSPITAL)	





Administrative Unit	Total Recurrent	Capital	Total
The state of the s	Expenditure	Expenditure	Expenditure
YARIMAN BAKURA SPECIALIST HOSPITAL	1,709,670,000	-	1,709,670,000
VVF HOSPITAL (FARIDA)	24,950,000	-	24,950,000
GENERAL HOSPITAL GUSAU	45,850,000	-	45,850,000
GENERAL HOSPITAL TALATA MAFARA	17,350,000	-	17,350,000
GENERAL HOSPITAL GUMMI	17,350,000	-	17,350,000
GENERAL HOSPITAL K/NAMODA	17,350,000	-	17,350,000
GENERAL HOSPITAL ANKA	17,350,000	-	17,350,000
GENERAL HOSPITAL TSAFE	17,350,000	-	17,350,000
GENERAL HOSPITAL BAKURA	17,350,000	-	17,350,000
GENERAL HOSPITAL BUKKUYUM	17,350,000	-	17,350,000
GENERAL HOSPITAL MARADUN	17,350,000	-	17,350,000
GENERAL HOSPITAL SHIKAFI	17,350,000	-	17,350,000
GENERAL HOSPITAL DANSAUDAU	17,350,000	-	17,350,000
GENERAL HOSPITAL ZURMI	17,350,000	_	17,350,000
GENERAL HOSPITAL BUNGUDU	17,350,000	-	17,350,000
GENERAL HOSPITAL MADA	17,350,000	_	17,350,000
GENERAL HOSPITAL B/MAGAJI	17,350,000	-	17,350,000
GENERAL HOSPITAL KAGARA	17,350,000	_	17,350,000
GENERAL HOSPITAL MARU	17,350,000	· -	17,350,000
GENERAL HOSPITAL MAGAMI	17,350,000	-	17,350,000
GENERAL HOSPITAL MORIKI	17,350,000	-	17,350,000
GENERAL HOSPITAL K/DAJI	17,350,000	-	17,350,000
COLLEGE OF NURSING	831,580,000	_	831,580,000
SCIENCES, GUSAU			
COLLEGE OF NURSING SCIENCES, ZURMI	93,750,000	-	93,750,000
COLLEGE OF HEALTH SCIENCES AND FECHOLONOGY, TSAFE	771,000,000	-	771,000,000
DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	261,632,099	-	261,632,099
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	2,050,880,000	5,000,000,000	7,050,880,000
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	571,210,000	5,000,000,000	5,571,210,000
ORESTRY III PROJECT	57,600,000	1.	57,600,000

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11-5 % 1.10 11-5 % 1.10 11-5 % 1.10

Administrative Unit	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
FOREST MANAGEMENT AGENCY	166,250,000	j. 2	166,250,000
ZAMFARA ENVIRONMENTAL PROTECTION AGENCY	1,211,370,000	- · · · · · · · · · · · · · · · · · · ·	1,211,370,000
SOLID MINERALS DEVELOPMENT AGENCY	44,450,000	· ·	44,450,000
MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY	220,400,000	3,000,000,000	3,220,400,000
MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	206,600,000	3,000,000,000	3,206,600,000
COUNCIL OF CHIEFS	13,800,000	-	13,800,000

This printed impression has been carefully compared by me with

A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF FIVE HUNDRED AND FORTY-SIX BILLION, FOURTEEN MILLION, FIVE HUNDRED AND SEVENTY-FIVE THOUSAND NAIRA (N546,014,575,000.00), 2025 (1446 A.H.)

which was passed by the Zamfara State House of Assembly and found by me to be a true and correct printed copy of the said Bill.

MAHMUD ALIYU CLERK TO THE HOUSE

ASSENTED BY ME, THIS 19th DAY OF 1446 A.H.

DAUDA LAWAL GOVERNOR, ZAMFARA STATE

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