ZAMFARA STATE OF NIGERIA

2026 BUDGET OF STABILITY AND GROWTH

PROPOSED RECURRENT AND CAPITAL ESTIMATES

SUBMITTED TO EXCO

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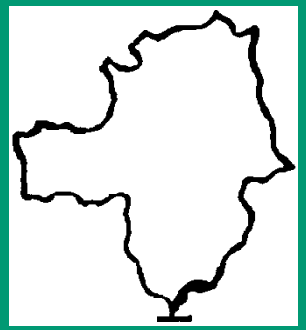
2026 PROPOSED BUDGET



Zamfara State Government 2026 MDA Budget Proposals Summary

Item	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
Opening Balance		**38,768,519,536.22**	
Recurrent Revenue	**256,014,575,000.00**	**149,039,920,738.31**	**364,717,300,000.00**
11 - GOVERNMENT SHARE OF FAAC	223,150,000,000.00	123,357,891,547.76	324,652,711,000.00
12 - INDEPENDENT REVENUE	32,864,575,000.00	25,682,029,190.55	40,064,589,000.00
Recurrent Expenditure	**151,680,000,000.00**	**60,353,332,467.85**	**147,280,045,000.00**
21 - PERSONNEL COST	58,386,834,000.00	31,878,315,286.83	47,884,000,000.00
22 - OTHER RECURRENT COSTS, of which:	93,293,166,000.00	28,475,017,181.02	99,396,045,000.00
Other Non Debt Recurrent	*78,159,166,000.00*	*20,526,207,889.81*	*86,376,045,000.00*
Debt Service	*15,134,000,000.00*	*7,948,809,291.21*	*13,020,000,000.00*
Transfer to Capital Account	**104,334,575,000.00**	**127,455,107,806.68**	**217,437,255,000.00**
Other Receipts	**290,000,000,000.00**	**28,088,903,036.72**	**471,332,000,000.00**
13 - AID AND GRANTS	141,272,384,000.00	-	133,300,000,000.00
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	148,727,616,000.00	28,088,903,036.72	338,032,000,000.00
23 - CAPITAL EXPENDITURE (Capital Expenditure)	**394,334,575,000.00**	**78,829,832,913.16**	**779,857,055,000.00**
Total Revenue (including OB)	**546,014,575,000.00**	**215,897,343,311.25**	**836,049,300,000.00**
Total Expenditure	**546,014,575,000.00**	**139,183,165,381.01**	**927,137,100,000.00**

Zamfara State Government 2026 MDAs Budget Proposals - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	***47,884,000,000.00***	***99,396,045,000.00***	***147,280,045,000.00***	***779,857,055,000.00***	***927,137,100,000.00***
10000000000	**ADMINISTRATIVE SECTOR**	**14,136,373,819.43**	**49,470,700,000.00**	**63,607,073,819.43**	**64,630,000,000.00**	**128,237,073,819.43**
011100000000	**GOVERNMENT HOUSE ADMINISTRATION**	**306,182,710.76**	**11,581,800,000.00**	**11,887,982,710.76**	**2,882,000,000.00**	**14,769,982,710.76**
011100100100	GOVERNMENT HOUSE ADMINISTRATION	140,838,634.69	1,420,100,000.00	1,560,938,634.69	-	1,560,938,634.69
011100100200	OFFICE OF THE DEPUTY GOVERNOR	36,626,696.01	972,200,000.00	1,008,826,696.01	-	1,008,826,696.01
011100100400	OFFICE OF THE EXECUTIVE GOVERNOR	-	2,020,000,000.00	2,020,000,000.00	-	2,020,000,000.00
011100100500	OFFICE OF THE CHIEF OF STAFF	-	1,104,300,000.00	1,104,300,000.00	-	1,104,300,000.00
011100100600	PRINCIPAL PRIVATE SECRETARY - PPS	-	203,100,000.00	203,100,000.00	-	203,100,000.00
011100101000	MEDIA AND COMMUNICATION UNIT	22,833,613.92	537,100,000.00	559,933,613.92	85,000,000.00	644,933,613.92
011100200100	DIRECTORATE OF POLITICAL & INTER PARTY RELATIONS	9,764,848.79	1,060,050,000.00	1,069,814,848.79	-	1,069,814,848.79
011100200200	INTER- COMMUNITY RELATIONS	4,638,143.44	33,450,000.00	38,088,143.44	-	38,088,143.44
011100200300	NON GOVERNMENTAL ORGANISATIONS/PROTOCOL	37,227,940.00	1,045,100,000.00	1,082,327,940.00	-	1,082,327,940.00
011100400100	INTERGOVERNMENTAL RELATIONS OFFICE	-	223,100,000.00	223,100,000.00	-	223,100,000.00
011101200100	ZAMFARA INVESTMENT PROMOTION AGENCY	-	18,100,000.00	18,100,000.00	72,000,000.00	90,100,000.00
011101600100	ECONOMIC AND FINANCE MATTERS	-	473,700,000.00	473,700,000.00	2,725,000,000.00	3,198,700,000.00
011101700100	SUSTAINABLE DEVELOPMENT GOALS	-	88,100,000.00	88,100,000.00	-	88,100,000.00
011101900100	SPECIAL DUTIES	3,787,665.41	1,400,050,000.00	1,403,837,665.41	-	1,403,837,665.41
011102100500	DOMESTIC AFFAIRS UNIT	-	555,000,000.00	555,000,000.00	-	555,000,000.00
011110100100	PROJECTS IMPLEMENTATION UNIT	50,465,168.51	143,900,000.00	194,365,168.51	-	194,365,168.51
011113200100	MULTILATERAL & DONOR AGENCIES	-	284,450,000.00	284,450,000.00	-	284,450,000.00
011200000000	**STATE ASSEMBLY**	**515,877,409.96**	**1,901,400,000.00**	**2,417,277,409.96**	**1,600,000,000.00**	**4,017,277,409.96**
011200300100	ZAMFARA STATE HOUSE OF ASSEMBLY	450,513,946.19	1,787,400,000.00	2,237,913,946.19	1,600,000,000.00	3,837,913,946.19
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	65,363,463.76	43,350,000.00	108,713,463.76	-	108,713,463.76
011200500100	ZAMFARA STATE LEGISLATIVE MATTERS	-	70,650,000.00	70,650,000.00	-	70,650,000.00
011300000000	**BUREAU FOR PUBLIC PROCUREMENT (BPP)**	**2,281,644.49**	**55,000,000.00**	**57,281,644.49**	**450,000,000.00**	**507,281,644.49**
011300100100	BUREAU FOR PUBLIC PROCUREMENT (BPP)	2,281,644.49	55,000,000.00	57,281,644.49	450,000,000.00	507,281,644.49
012300000000	**MINISTRY OF INFORMATION AND CULTURE**	**488,414,209.56**	**844,000,000.00**	**1,332,414,209.56**	**4,018,000,000.00**	**5,350,414,209.56**
012300100100	MINISTRY OF INFORMATION AND CULTURE	79,200,861.10	525,050,000.00	604,250,861.10	3,718,000,000.00	4,322,250,861.10
012300200100	COUNCIL FOR ARTS AND CULTURE	57,675,635.36	33,550,000.00	91,225,635.36	220,000,000.00	311,225,635.36
012300300100	ZAMFARA STATE RADIO AM	167,307,239.81	-	167,307,239.81	-	167,307,239.81
012300400100	MEDIA CORPORATION	-	226,550,000.00	226,550,000.00	-	226,550,000.00
012300500100	HISTORY BUREAU	6,852,894.81	11,750,000.00	18,602,894.81	-	18,602,894.81
012301000100	CENSORSHIP BOARD	75,846,599.78	47,100,000.00	122,946,599.78	-	122,946,599.78
012301300100	PRINTING AND PUBLISHING COMPANY (LEGACY NEWSPAPER) AND GOVERTMENT PRINTING PRESS	101,530,978.70	-	101,530,978.70	80,000,000.00	181,530,978.70
012400000000	**MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS**	**12,827,513.04**	**21,116,100,000.00**	**21,128,927,513.04**	**13,100,000,000.00**	**34,228,927,513.04**

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
012400100100	MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	12,827,513.04	21,116,100,000.00	21,128,927,513.04	13,100,000,000.00	34,228,927,513.04
012500000000	**HEAD OF CIVIL SERVICE**	**9,478,643,319.27**	**951,750,000.00**	**10,430,393,319.27**	**140,000,000.00**	**10,570,393,319.27**
012500100100	PUBLIC SERVICE OFFICE	1,287,965,743.04	860,000,000.00	2,147,965,743.04	140,000,000.00	2,287,965,743.04
012500500100	ESTABLISHMENT & HUMAN RESOURCE DEVELOPMENT	658,028,629.93	83,100,000.00	741,128,629.93	-	741,128,629.93
012500700100	DIRECTORATE OF LABOUR MATTERS	7,823,602.28	-	7,823,602.28	-	7,823,602.28
012500900100	STATE AND LOCAL GOVERNMENT PENSION COMMISSION	7,524,825,344.02	8,650,000.00	7,533,475,344.02	-	7,533,475,344.02
014000000000	**AUDITOR GENERAL**	**227,753,804.08**	**148,100,000.00**	**375,853,804.08**	**-**	**375,853,804.08**
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	119,667,402.91	118,100,000.00	237,767,402.91	-	237,767,402.91
014000100200	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	108,086,401.18	30,000,000.00	138,086,401.18	-	138,086,401.18
014700000000	**CIVIL SERVICE COMMISSION**	**81,181,569.95**	**71,350,000.00**	**152,531,569.95**	**200,000,000.00**	**352,531,569.95**
014700100100	CIVIL SERVICE COMMISSION	81,181,569.95	71,350,000.00	152,531,569.95	200,000,000.00	352,531,569.95
014800000000	**ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION**	**74,832,249.17**	**187,750,000.00**	**262,582,249.17**	**105,000,000.00**	**367,582,249.17**
014800100100	ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION	74,832,249.17	187,750,000.00	262,582,249.17	105,000,000.00	367,582,249.17
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**5,569,342.18**	**1,500,000.00**	**7,069,342.18**	**60,000,000.00**	**67,069,342.18**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	5,569,342.18	1,500,000.00	7,069,342.18	60,000,000.00	67,069,342.18
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**1,972,213,570.01**	**8,335,250,000.00**	**10,307,463,570.01**	**36,915,000,000.00**	**47,222,463,570.01**
016100100100	CABINET AFFAIRS	1,505,273,586.87	2,847,000,000.00	4,352,273,586.87	-	4,352,273,586.87
016100100200	GENERAL SERVICES	16,737,557.82	2,089,000,000.00	2,105,737,557.82	34,705,000,000.00	36,810,737,557.82
016100100300	STATE EXECUTIVE COUNCIL SECRETARIAT	-	48,000,000.00	48,000,000.00	-	48,000,000.00
016100200100	LIAISON OFFICE ABUJA	8,637,344.60	-	8,637,344.60	-	8,637,344.60
016100400100	HISBAH COMMISSION	368,819,732.25	65,100,000.00	433,919,732.25	60,000,000.00	493,919,732.25
016101000100	QUOTA SYSTEM AND RECRUITMENT	-	67,350,000.00	67,350,000.00	-	67,350,000.00
016101100100	HUMAN CAPITAL DEVELOPMENT	-	69,350,000.00	69,350,000.00	-	69,350,000.00
016101400100	ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	15,517,707.54	639,000,000.00	654,517,707.54	2,150,000,000.00	2,804,517,707.54
016103300100	ZAMFARA AGENCY FOR THE CONTROL OF AIDS (ZAMSACA)	-	59,400,000.00	59,400,000.00	-	59,400,000.00
016103800100	HAJJ COMMISSION	4,858,287.95	1,598,000,000.00	1,602,858,287.95	-	1,602,858,287.95
016105200100	DIRECTORATE OF POVERTY ALLEVIATION AGENCY	5,804,816.85	12,100,000.00	17,904,816.85	-	17,904,816.85
016105300100	ZAMFARA STATE BOARD FOR PERSONS WITH DISABILITY	-	820,450,000.00	820,450,000.00	-	820,450,000.00
016111400100	SUBSTANCE ABUSE AND HUMAN TRAFFICKING AGENCY	46,564,536.11	20,500,000.00	67,064,536.11	-	67,064,536.11
016800000000	**MINISTRY FOR RELIGIOUS AFFAIRS**	**970,596,476.98**	**4,276,700,000.00**	**5,247,296,476.98**	**5,160,000,000.00**	**10,407,296,476.98**
016800100100	MINISTRY FOR RELIGIOUS AFFAIRS	942,145,842.79	395,050,000.00	1,337,195,842.79	4,650,000,000.00	5,987,195,842.79

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
016800200100	ULAMA CONSULTATIVE COUNCIL	-	32,000,000.00	32,000,000.00	-	32,000,000.00
016800700100	ZAKKAT AND ENDOWMENT BOARD	28,450,634.19	3,537,600,000.00	3,566,050,634.19	510,000,000.00	4,076,050,634.19
016800800100	DIRECTORATE OF RELIGIOUS MATTERS	-	312,050,000.00	312,050,000.00	-	312,050,000.00
020000000000	**ECONOMIC SECTOR**	**5,299,415,536.05**	**36,609,395,000.00**	**41,908,810,536.05**	**511,900,055,000.00**	**553,808,865,536.05**
021500000000	**MINISTRY OF AGRICULTURE**	**2,106,213,214.27**	**2,637,970,000.00**	**4,744,183,214.27**	**86,345,000,000.00**	**91,089,183,214.27**
021500100100	MINISTRY OF AGRICULTURE	1,353,836,413.63	2,555,700,000.00	3,909,536,413.63	81,345,000,000.00	85,254,536,413.63
021502100100	COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA	458,195,133.28	5,000,000.00	463,195,133.28	-	463,195,133.28
021510200100	ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA)	161,986,581.19	14,600,000.00	176,586,581.19	-	176,586,581.19
021510200200	ZAMFARA STATE IFAD – CAPS	-	19,400,000.00	19,400,000.00	-	19,400,000.00
021510201000	SECOND LIVESTOCK DEVELOPMENT PROJECT	7,275,558.35	-	7,275,558.35	-	7,275,558.35
021510201100	RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	-	7,220,000.00	7,220,000.00	5,000,000,000.00	5,007,220,000.00
021511000100	FARMER'S AGRICULTURAL SUPPLY COMPANY (FASCOM)	124,919,527.82	36,050,000.00	160,969,527.82	-	160,969,527.82
022000000000	**MINISRY OF FINANCE**	**1,198,271,850.76**	**29,804,025,000.00**	**31,002,296,850.76**	**10,920,000,000.00**	**41,922,296,850.76**
022000100100	MINISTRY OF FINANCE	816,848,430.65	8,376,125,000.00	9,192,973,430.65	10,500,000,000.00	19,692,973,430.65
022000100200	BOARD OF SURVEY	-	10,050,000.00	10,050,000.00	-	10,050,000.00
022000100300	STORE CONTROL UNIT	-	19,550,000.00	19,550,000.00	-	19,550,000.00
022000200100	DEBT MANAGEMENT OFFICE	-	13,094,900,000.00	13,094,900,000.00	-	13,094,900,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	-	839,600,000.00	839,600,000.00	-	839,600,000.00
022000700300	PROJECT FINANCE MANAGEMENT UNIT	-	7,050,000.00	7,050,000.00	-	7,050,000.00
022000800100	BOARD OF INTERNAL REVENUE	381,423,420.11	7,456,750,000.00	7,838,173,420.11	420,000,000.00	8,258,173,420.11
022200000000	**MINISTRY OF COMMERCE, INDUSTRY & TOURISM**	**226,448,842.49**	**328,550,000.00**	**554,998,842.49**	**58,049,000,000.00**	**58,603,998,842.49**
022200100100	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	77,903,524.56	147,550,000.00	225,453,524.56	58,006,000,000.00	58,231,453,524.56
022200200100	COMMODITY, MARKETING AND DISTRIBUTION COMPANY	44,028,437.95	-	44,028,437.95	-	44,028,437.95
022200300100	AMUSEMENT PARK	19,867,504.42	-	19,867,504.42	-	19,867,504.42
022200400100	MARKETS DEVELOPMENT AND MANAGEMENT	67,004,108.31	7,750,000.00	74,754,108.31	-	74,754,108.31
022201800100	INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	8,881,021.75	133,150,000.00	142,031,021.75	43,000,000.00	185,031,021.75
022201900100	HOTELS AND TOURISM MANAGEMENT BOARD	8,764,245.50	40,100,000.00	48,864,245.50	-	48,864,245.50
023400000000	**MINISTRY OF WORKS AND INFRASTRUCTURE**	**1,410,952,874.72**	**2,020,350,000.00**	**3,431,302,874.72**	**236,585,000,000.00**	**240,016,302,874.72**
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	303,371,984.38	151,200,000.00	454,571,984.38	211,780,000,000.00	212,234,571,984.38
023400200100	ZAMFARA ELECTRIFICATION AGENCY (ZEA)	62,488,608.72	12,100,000.00	74,588,608.72	-	74,588,608.72
023400400100	ZAMFARA ROADS AGENCY (ZARA)	10,450,312.82	-	10,450,312.82	-	10,450,312.82
023400500100	ZAMFARA STATE TRANSPORT COMPANY	30,000,000.00	30,100,000.00	60,100,000.00	-	60,100,000.00
023400600100	ZAMFARA ROADS TRAFFIC AGENCY (ZAROTA)	197,646,664.80	-	197,646,664.80	-	197,646,664.80
023400700100	ZAMFARA STATE FIRE SERVICE	554,660,080.98	112,900,000.00	667,560,080.98	1,000,000,000.00	1,667,560,080.98

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
023400800100	VEHICLE INSPECTION OFFICE (VIO)	-	9,450,000.00	9,450,000.00	-	9,450,000.00
023410200100	ZAMAFARA STATE WATER CORPORATION	228,070,329.18	1,450,050,000.00	1,678,120,329.18	19,110,000,000.00	20,788,120,329.18
023410300100	RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	6,102,298.05	254,550,000.00	260,652,298.05	3,835,000,000.00	4,095,652,298.05
023410400100	DIRECTORATE OF RURAL WATER SUPPLY	18,162,595.78	-	18,162,595.78	860,000,000.00	878,162,595.78
023800000000	**MINISTRY OF BUDGET AND PLANNING**	**167,552,124.54**	**1,651,000,000.00**	**1,818,552,124.54**	**77,401,055,000.00**	**79,219,607,124.54**
023800100100	MINISTRY OF BUDGET AND PLANNING	87,338,936.06	1,596,900,000.00	1,684,238,936.06	77,401,055,000.00	79,085,293,936.06
023800100800	ZAMFARA ECONOMIC RESILIENCE INITIATIVE (ZERI)	-	36,050,000.00	36,050,000.00	-	36,050,000.00
023800400100	STATE BUREAU OF STATISTICS	80,213,188.48	18,050,000.00	98,263,188.48	-	98,263,188.48
025300000000	**MINISTRY OF HOUSING AND URBAN DEVELOPMENT**	**189,976,629.28**	**167,500,000.00**	**357,476,629.28**	**42,600,000,000.00**	**42,957,476,629.28**
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	80,246,497.02	7,050,000.00	87,296,497.02	39,760,000,000.00	39,847,296,497.02
025300200100	OFFICE OF THE SURVEYOR GENERAL	20,000,000.00	36,250,000.00	56,250,000.00	-	56,250,000.00
025300300100	ZAMFARA GEOGRAPHIC INFORMATION SYSTEM (ZAGIS)	48,951,070.86	18,000,000.00	66,951,070.86	1,400,000,000.00	1,466,951,070.86
025301000100	HOUSING CORPORATION	4,588,281.07	-	4,588,281.07	1,300,000,000.00	1,304,588,281.07
025305600100	ZAMFARA URBAN AND REGIONAL PLANNING BOARD (ZUREPB)	36,190,780.33	106,200,000.00	142,390,780.33	140,000,000.00	282,390,780.33
030000000000	**LAW AND JUSTICE SECTOR**	**3,169,225,115.29**	**1,671,650,000.00**	**4,840,875,115.29**	**4,460,000,000.00**	**9,300,875,115.29**
031800000000	**JUDICIARY**	**2,774,980,955.19**	**642,050,000.00**	**3,417,030,955.19**	**3,210,000,000.00**	**6,627,030,955.19**
031800400100	HIGH COURT OF JUSTICE	1,082,643,876.20	336,600,000.00	1,419,243,876.20	1,445,000,000.00	2,864,243,876.20
031800600100	SHARI'AH COURT OF APPEAL	1,574,403,800.23	260,600,000.00	1,835,003,800.23	1,715,000,000.00	3,550,003,800.23
031801100100	JUDICIAL SERVICE COMMISSION	117,933,278.75	44,850,000.00	162,783,278.75	50,000,000.00	212,783,278.75
032600000000	**MINISTRY OF JUSTICE**	**394,244,160.11**	**1,029,600,000.00**	**1,423,844,160.11**	**1,250,000,000.00**	**2,673,844,160.11**
032600100100	MINISTRY OF JUSTICE	306,875,671.58	783,000,000.00	1,089,875,671.58	1,210,000,000.00	2,299,875,671.58
032600200100	LAW REFORM COMMISSION	3,069,793.75	14,550,000.00	17,619,793.75	-	17,619,793.75
032600600100	DIRECTORATE OF JUDICIAL SERVICES AND LEGAL MATTERS	-	48,550,000.00	48,550,000.00	-	48,550,000.00
032600900100	ANTI-CORRUPTION AND PUBLIC COMPLAINTS COMMISSION	84,298,694.77	183,500,000.00	267,798,694.77	40,000,000.00	307,798,694.77
050000000000	**SOCIAL SECTOR**	**25,278,985,529.22**	**11,644,300,000.00**	**36,923,285,529.22**	**198,867,000,000.00**	**235,790,285,529.22**
051300000000	**MINISTRY OF YOUTH AND SPORTS DEVELOPMENT**	**273,639,700.92**	**460,150,000.00**	**733,789,700.92**	**27,350,000,000.00**	**28,083,789,700.92**
051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	171,454,483.65	70,600,000.00	242,054,483.65	27,350,000,000.00	27,592,054,483.65
051300200100	SPORTS COUNCIL	102,185,217.28	159,500,000.00	261,685,217.28	-	261,685,217.28
051300300100	DIRECTORATE FOR JOB CREATION AND SKILLS ACQUISITION	-	230,050,000.00	230,050,000.00	-	230,050,000.00
051400000000	**MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT**	**183,274,522.44**	**211,300,000.00**	**394,574,522.44**	**4,060,000,000.00**	**4,454,574,522.44**
051400100100	MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	183,274,522.44	206,000,000.00	389,274,522.44	4,060,000,000.00	4,449,274,522.44
051400700100	MENTAL HOME	-	5,300,000.00	5,300,000.00	-	5,300,000.00

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
051700000000	**MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY**	**14,961,882,297.93**	**6,451,500,000.00**	**21,413,382,297.93**	**43,270,000,000.00**	**64,683,382,297.93**
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	1,802,235,944.96	1,872,300,000.00	3,674,535,944.96	43,020,000,000.00	46,694,535,944.96
051700200100	ARABIC AND ISLAMIC EDUCATION BOARD	1,586,233,678.78	14,650,000.00	1,600,883,678.78	-	1,600,883,678.78
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	530,248,100.95	100,450,000.00	630,698,100.95	-	630,698,100.95
051700400100	QUALITY ASSURANCE AUTHORITY	-	124,050,000.00	124,050,000.00	-	124,050,000.00
051700700100	SENIOR SECONDARY SCHOOLS MANAGEMENT BOARD	3,879,105,923.55	255,600,000.00	4,134,705,923.55	250,000,000.00	4,384,705,923.55
051700800100	LIBRARY BOARD	10,787,815.93	38,150,000.00	48,937,815.93	-	48,937,815.93
051701000100	AGENCY FOR MASS EDUCATION BOARD	281,476,814.96	28,500,000.00	309,976,814.96	-	309,976,814.96
051701100100	AGENCY FOR NOMADIC EDUCATION	122,508,210.85	23,300,000.00	145,808,210.85	-	145,808,210.85
051701800100	ABDU GUSAU POLYTECHNIC, TALATA MAFARA	826,315,637.46	306,600,000.00	1,132,915,637.46	-	1,132,915,637.46
051702100100	ZAMFARA STATE UNIVERSITY, TALATA MAFARA	832,152,627.76	233,100,000.00	1,065,252,627.76	-	1,065,252,627.76
051705400100	TEACHERS SERVICE BOARD	3,693,843,849.38	29,400,000.00	3,723,243,849.38	-	3,723,243,849.38
051705600100	SCHOLARSHIP BOARD	3,990,262.00	3,191,000,000.00	3,194,990,262.00	-	3,194,990,262.00
051706400100	COLLEGE OF EDUCATION, MARU	759,333,343.47	126,600,000.00	885,933,343.47	-	885,933,343.47
051706500100	ZAMFARA COLLEGE OF ARTS AND SCIENCE (ZACAS), GUSAU	633,650,087.88	107,800,000.00	741,450,087.88	-	741,450,087.88
052100000000	**MINISTRY OF HEALTH**	**8,675,414,089.67**	**2,579,250,000.00**	**11,254,664,089.67**	**77,505,000,000.00**	**88,759,664,089.67**
052100100100	MINISTRY OF HEALTH	227,201,691.04	731,950,000.00	959,151,691.04	77,505,000,000.00	78,464,151,691.04
052100200100	ZAMFARA CONTRIBUTORY HEALTHCARE MANAGEMENT AGENCY (ZAMCHEMA)	470,000,000.00	37,500,000.00	507,500,000.00	-	507,500,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY	153,559,934.93	340,800,000.00	494,359,934.93	-	494,359,934.93
052110200100	HOSPITAL SERVICES MANAGEMENT BOARD	5,603,672,709.77	195,000,000.00	5,798,672,709.77	-	5,798,672,709.77
052110200200	KING FAHAD WOMEN & CHILDREN HOSPITAL	160,745,206.18	64,000,000.00	224,745,206.18	-	224,745,206.18
052110200400	YARIMAN BAKURA SPECIALIST HOSPITAL	1,243,870,042.78	404,900,000.00	1,648,770,042.78	-	1,648,770,042.78
052110200500	VVF HOSPITAL (FARIDA)	-	21,050,000.00	21,050,000.00	-	21,050,000.00
052110200700	GENERAL HOSPITAL GUSAU	-	68,650,000.00	68,650,000.00	-	68,650,000.00
052110200800	GENERAL HOSPITAL TALATA MAFARA	-	25,000,000.00	25,000,000.00	-	25,000,000.00
052110200900	GENERAL HOSPITAL GUMMI	-	17,600,000.00	17,600,000.00	-	17,600,000.00
052110201000	GENERAL HOSPITAL K/NAMODA	-	12,600,000.00	12,600,000.00	-	12,600,000.00
052110201100	GENERAL HOSPITAL ANKA	-	13,600,000.00	13,600,000.00	-	13,600,000.00
052110201200	GENERAL HOSPITAL TSAFE	-	14,550,000.00	14,550,000.00	-	14,550,000.00
052110201300	GENERAL HOSPITAL BAKURA	-	10,600,000.00	10,600,000.00	-	10,600,000.00
052110201400	GENERAL HOSPITAL BUKKUYUM	-	12,600,000.00	12,600,000.00	-	12,600,000.00
052110201500	GENERAL HOSPITAL MARADUN	-	11,600,000.00	11,600,000.00	-	11,600,000.00
052110201600	GENERAL HOSPITAL SHIKAFI	-	10,600,000.00	10,600,000.00	-	10,600,000.00
052110201700	GENERAL HOSPITAL DANSAUDAU	-	12,100,000.00	12,100,000.00	-	12,100,000.00
052110201800	GENERAL HOSPITAL ZURMI	-	12,100,000.00	12,100,000.00	-	12,100,000.00
052110201900	GENERAL HOSPITAL BUNGUDU	-	15,600,000.00	15,600,000.00	-	15,600,000.00
052110202000	GENERAL HOSPITAL MADA	-	11,100,000.00	11,100,000.00	-	11,100,000.00

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
052110202100	GENERAL HOSPITAL B/MAGAJI	-	11,100,000.00	11,100,000.00	-	11,100,000.00
052110202200	GENERAL HOSPITAL KAGARA	-	11,100,000.00	11,100,000.00	-	11,100,000.00
052110202300	GENERAL HOSPITAL MARU	-	11,100,000.00	11,100,000.00	-	11,100,000.00
052110202400	GENERAL HOSPITAL MAGAMI	-	11,100,000.00	11,100,000.00	-	11,100,000.00
052110202500	GENERAL HOSPITAL MORIKI	-	11,100,000.00	11,100,000.00	-	11,100,000.00
052110202600	GENERAL HOSPITAL K/DAJI	-	12,600,000.00	12,600,000.00	-	12,600,000.00
052110202700	GENERAL HOSPITAL NASAWARA BURKULLU	-	14,300,000.00	14,300,000.00	-	14,300,000.00
052110400100	COLLEGE OF NURSING SCIENCES, GUSAU	346,327,417.74	122,200,000.00	468,527,417.74	-	468,527,417.74
052110400200	COLLEGE OF NURSING SCIENCES, ZURMI	-	9,700,000.00	9,700,000.00	-	9,700,000.00
052110600100	COLLEGE OF HEALTH SCIENCES AND TECHOLONOGY, TSAFE	393,038,781.62	62,900,000.00	455,938,781.62	-	455,938,781.62
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	76,998,305.61	258,550,000.00	335,548,305.61	-	335,548,305.61
053500000000	**MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES**	**1,091,395,254.95**	**510,350,000.00**	**1,601,745,254.95**	**21,150,000,000.00**	**22,751,745,254.95**
053500100100	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	148,715,489.46	102,100,000.00	250,815,489.46	21,150,000,000.00	21,400,815,489.46
053500100200	FORESTRY III PROJECT	38,354,139.42	-	38,354,139.42	-	38,354,139.42
053500200100	FOREST MANAGEMENT AGENCY	119,439,449.35	19,600,000.00	139,039,449.35	-	139,039,449.35
053505500100	ZAMFARA ENVIRONMENTAL PROTECTION & ENFORCEMENT AGENCY (ZEPEA)	784,886,176.72	337,600,000.00	1,122,486,176.72	-	1,122,486,176.72
053505600100	SOLID MINERALS DEVELOPMENT AGENCY	-	51,050,000.00	51,050,000.00	-	51,050,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY**	**93,379,663.30**	**-**	**93,379,663.30**	**9,132,000,000.00**	**9,225,379,663.30**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	83,706,843.05	-	83,706,843.05	9,132,000,000.00	9,215,706,843.05
055100200100	COUNCIL OF CHIEFS	9,672,820.26	-	9,672,820.26	-	9,672,820.26
055400000000	**HUMANITARIAN AND RELIEF MATTERS**	**-**	**1,431,750,000.00**	**1,431,750,000.00**	**16,400,000,000.00**	**17,831,750,000.00**
055400100100	HUMANITARIAN AND RELIEF MATTERS	-	114,600,000.00	114,600,000.00	15,000,000,000.00	15,114,600,000.00
055400200100	NATIONAL SOCIAL INVESTMENT PROGRAMME (N-SIP)	-	25,000,000.00	25,000,000.00	-	25,000,000.00
055400300100	GOVERNMENT ENTERPRISES AND EMPOWERMENT PROGRAMME (GEEP)	-	214,050,000.00	214,050,000.00	1,400,000,000.00	1,614,050,000.00
055400400100	ZAMFARA EMERGENCY MANAGEMENT AGENCY	-	28,150,000.00	28,150,000.00	-	28,150,000.00
055400500100	HOME-GROWN SCHOOL FEEDING PROGRAMME	-	1,049,950,000.00	1,049,950,000.00	-	1,049,950,000.00

Zamfara State Government 2026 MDA Budget Proposals - Total Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
	Total Expenditure	***546,014,575,000.00***	***139,183,165,381.01***	***927,137,100,000.00***
701	**GENERAL PUBLIC SERVICES**	**140,315,785,000.00**	**51,616,919,271.63**	**253,424,000,388.00**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS**	**40,456,909,000.00**	**23,925,012,026.70**	**83,082,631,831.16**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	22,855,370,000.00	9,938,511,714.31	53,814,531,176.31
70112	FINANCIAL AND FISCAL AFFAIRS	17,601,539,000.00	13,986,500,312.39	29,268,100,654.85
7013	**GENERAL SERVICES**	**83,560,556,000.00**	**19,124,287,453.51**	**155,837,370,224.24**
70131	GENERAL PERSONNEL SERVICES	4,511,086,000.00	1,267,498,644.01	3,523,868,887.37
70132	OVERALL PLANNING AND STATISTICAL SERVICES	57,779,150,000.00	14,743,291,054.77	112,890,857,124.54
70133	OTHER GENERAL SERVICES	21,270,320,000.00	3,113,497,754.73	39,422,644,212.32
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**1,114,320,000.00**	**618,810,500.21**	**1,483,998,332.60**
70161	GENERAL PUBLIC SERVICES N.E.C.	1,114,320,000.00	618,810,500.21	1,483,998,332.60
7017	**PUBLIC DEBT TRANSACTIONS**	**15,134,000,000.00**	**7,948,809,291.21**	**13,020,000,000.00**
70171	PUBLIC DEBT TRANSACTIONS	15,134,000,000.00	7,948,809,291.21	13,020,000,000.00
7018	**TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT**	**50,000,000.00**	**-**	**-**
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	50,000,000.00	-	-
703	**PUBLIC ORDER AND SAFETY**	**42,486,280,000.00**	**3,507,817,833.42**	**45,317,862,709.31**
7032	**FIRE PROTECTION SERVICES**	**1,383,750,000.00**	**397,915,174.48**	**1,667,560,080.98**
70321	FIRE PROTECTION SERVICES	1,383,750,000.00	397,915,174.48	1,667,560,080.98
7033	**LAW COURTS**	**8,463,960,000.00**	**2,665,773,564.66**	**8,993,076,420.52**
70331	LAW COURTS	8,463,960,000.00	2,665,773,564.66	8,993,076,420.52
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**32,638,570,000.00**	**444,129,094.28**	**34,657,226,207.81**
70361	PUBLIC ORDER AND SAFETY N.E.C.	32,638,570,000.00	444,129,094.28	34,657,226,207.81
704	**ECONOMIC AFFAIRS**	**157,684,625,000.00**	**43,506,025,869.26**	**340,004,220,959.02**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**14,860,160,000.00**	**6,803,353,317.45**	**58,250,612,984.25**
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	14,860,160,000.00	6,803,353,317.45	58,250,612,984.25
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**32,828,040,000.00**	**7,957,937,267.63**	**84,903,381,669.75**
70421	AGRICULTURE	32,604,190,000.00	7,845,704,093.83	84,725,988,080.99

Code	Function	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
70422	FORESTRY	223,850,000.00	112,233,173.80	177,393,588.77
7043	**FUEL AND ENERGY**	**103,550,000.00**	**48,339,998.50**	**104,688,608.72**
70435	ELECTRICITY	103,550,000.00	48,339,998.50	104,688,608.72
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**44,450,000.00**	**1,254,379.11**	**51,050,000.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	44,450,000.00	1,254,379.11	51,050,000.00
7045	**TRANSPORT**	**107,538,645,000.00**	**27,251,537,425.33**	**193,552,118,962.00**
70451	ROAD TRANSPORT	87,538,645,000.00	15,636,520,751.96	158,552,118,962.00
70454	AIR TRANSPORT	20,000,000,000.00	11,615,016,673.37	35,000,000,000.00
7046	**COMMUNICATION**	**2,071,700,000.00**	**1,316,062,523.52**	**2,804,517,707.54**
70461	COMMUNICATION	2,071,700,000.00	1,316,062,523.52	2,804,517,707.54
7047	**OTHER INDUSTRIES**	**238,080,000.00**	**127,540,957.72**	**337,851,026.75**
70471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	-	48,867,715.55	74,754,108.31
70472	HOTELS AND RESTUARANTS	42,460,000.00	10,588,343.08	48,864,245.50
70473	TOURISM	25,720,000.00	13,754,426.14	19,867,504.42
70474	MULTIPURPOSE DEVELOPMENT PROJECTS	169,900,000.00	54,330,472.95	194,365,168.51
705	**ENVIRONMENTAL PROTECTION**	**6,782,580,000.00**	**2,576,666,556.79**	**22,523,301,666.18**
7051	**WASTE MANAGEMENT**	**1,211,370,000.00**	**735,271,888.66**	**1,122,486,176.72**
70511	WASTE MANAGEMENT	1,211,370,000.00	735,271,888.66	1,122,486,176.72
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**5,571,210,000.00**	**1,841,394,668.13**	**21,400,815,489.46**
70561	ENVIRONMENTAL PROTECTION N.E.C.	5,571,210,000.00	1,841,394,668.13	21,400,815,489.46
706	**HOUSING AND COMMUNITY AMMENITIES**	**12,494,576,440.00**	**1,802,643,580.00**	**51,044,791,515.59**
7061	**HOUSING DEVELOPMENT**	**1,742,060,440.00**	**41,965,805.18**	**3,827,789,351.93**
70611	HOUSING DEVELOPMENT	1,742,060,440.00	41,965,805.18	3,827,789,351.93
7062	**COMMUNITY DEVELOPMENT**	**3,554,540,000.00**	**124,953,120.82**	**9,507,770,443.63**
70621	COMMUNITY DEVELOPMENT	3,554,540,000.00	124,953,120.82	9,507,770,443.63
7063	**WATER SUPPLY**	**2,887,790,000.00**	**507,587,210.04**	**28,661,935,223.01**
70631	WATER SUPPLY	2,887,790,000.00	507,587,210.04	28,661,935,223.01
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**4,310,186,000.00**	**1,128,137,443.96**	**9,047,296,497.02**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	4,310,186,000.00	1,128,137,443.96	9,047,296,497.02
707	**HEALTH**	**62,605,302,098.96**	**7,527,580,065.19**	**87,936,762,426.42**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**303,032,098.96**	**289,643,505.81**	**382,112,841.73**
70711	PHARMACEUTICAL PRODUCTS	303,032,098.96	289,643,505.81	382,112,841.73

Code	Function	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
7072	**OUTPATIENT SERVICES**	**22,400,000.00**	**1,000,000.00**	**5,300,000.00**
70722	SPECIALIZED MEDICAL SERVICES	22,400,000.00	1,000,000.00	5,300,000.00
7073	**HOSPITAL SERVICES**	**8,811,940,000.00**	**5,054,908,454.80**	**8,023,937,958.74**
70731	GENERAL HOSPITAL SERVICES	6,964,680,000.00	4,013,014,527.77	6,245,372,709.77
70732	SPECIALIZED HOSPITAL SERVICES	1,844,260,000.00	1,041,893,927.03	1,778,565,248.96
70734	NURSING AND CONVALESCENT HOME SERVICES	3,000,000.00	-	-
7074	**PUBLIC HEALTH SERVICES**	**365,430,000.00**	**126,746,357.39**	**1,061,259,934.93**
70741	PUBLIC HEALTH SERVICES	365,430,000.00	126,746,357.39	1,061,259,934.93
7076	**HEALTH N.E.C.**	**53,102,500,000.00**	**2,055,281,747.19**	**78,464,151,691.04**
70761	HEALTH N.E.C.	53,102,500,000.00	2,055,281,747.19	78,464,151,691.04
708	**RECREATION, CULTURE AND RELIGION**	**22,298,990,000.00**	**4,101,713,177.59**	**42,277,111,387.39**
7081	**RECREATIONAL AND SPORTING SERVICES**	**10,618,250,000.00**	**288,352,158.52**	**27,853,739,700.92**
70811	RECREATIONAL AND SPORTING SERVICES	10,618,250,000.00	288,352,158.52	27,853,739,700.92
7082	**CULTURAL SERVICES**	**486,290,000.00**	**49,868,367.89**	**329,828,530.17**
70821	CULTURAL SERVICES	486,290,000.00	49,868,367.89	329,828,530.17
7083	**BROADCASTING AND PUBLISHING SERVICES**	**5,248,430,000.00**	**811,719,879.99**	**5,665,519,293.31**
70831	BROADCASTING AND PUBLISHING SERVICES	5,248,430,000.00	811,719,879.99	5,665,519,293.31
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**5,946,020,000.00**	**2,951,772,771.19**	**8,428,023,862.99**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	5,946,020,000.00	2,951,772,771.19	8,428,023,862.99
709	**EDUCATION**	**80,825,846,461.04**	**18,171,637,273.33**	**67,130,693,630.58**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**916,437,000.00**	**463,763,861.41**	**1,826,456,311.80**
70912	PRIMARY EDUCATION	916,437,000.00	463,763,861.41	1,826,456,311.80
7092	**SECONDARY EDUCATION**	**8,947,790,261.04**	**5,252,314,953.01**	**8,107,949,772.93**
70922	UPPER-SECONDARY EDUCATION	8,947,790,261.04	5,252,314,953.01	8,107,949,772.93
7094	**TERTIARY EDUCATION**	**9,232,468,000.00**	**3,148,670,144.61**	**8,427,903,291.22**
70941	FIRST STAGE OF TERTIARY EDUCATION	4,511,138,000.00	1,807,055,999.80	3,024,744,763.99
70942	SECOND STAGE OF TERTIARY EDUCATION	4,721,330,000.00	1,341,614,144.81	5,403,158,527.22
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**2,111,835,200.00**	**1,298,167,306.22**	**1,931,860,493.74**
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,111,835,200.00	1,298,167,306.22	1,931,860,493.74
7097	**R & D EDUCATION**	**39,540,000.00**	**8,969,101.55**	**48,937,815.93**
70971	R & D EDUCATION	39,540,000.00	8,969,101.55	48,937,815.93
7098	**EDUCATION N.E.C.**	**59,577,776,000.00**	**7,999,751,906.53**	**46,787,585,944.96**

Code	Function	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
70981	EDUCATION N.E.C	59,577,776,000.00	7,999,751,906.53	46,787,585,944.96
710	**SOCIAL PROTECTION**	**20,520,590,000.00**	**6,372,161,753.80**	**17,478,355,317.50**
7101	**SICKNESS AND DISABILITY**	**-**	**-**	**820,450,000.00**
71012	DISABILITY	-	-	820,450,000.00
7102	**OLD AGE**	**11,463,930,000.00**	**4,577,353,049.93**	**7,533,475,344.02**
71021	OLD AGE	11,463,930,000.00	4,577,353,049.93	7,533,475,344.02
7104	**FAMILY AND CHILDREN**	**5,303,060,000.00**	**188,219,961.69**	**4,349,274,522.44**
71041	FAMILY AND CHILDREN	5,303,060,000.00	188,219,961.69	4,349,274,522.44
7105	**UNEMPLOYMENT**	**119,950,000.00**	**11,679,286.61**	**247,954,816.85**
71051	UNEMPLOYMENT	119,950,000.00	11,679,286.61	247,954,816.85
7107	**SOCIAL EXCLUSSION N.E.C**	**2,828,550,000.00**	**1,499,267,579.61**	**4,076,050,634.19**
71071	SOCIAL EXCLUSION N.E.C.	2,828,550,000.00	1,499,267,579.61	4,076,050,634.19
7109	**SOCIAL PROTECTION N.E.C.**	**805,100,000.00**	**95,641,875.96**	**451,150,000.00**
71091	SOCIAL PROTECTION N.E.C.	805,100,000.00	95,641,875.96	451,150,000.00

Zamfara State Government 2026 MDA Budget Proposals - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Adminstrative Unit	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
	Total Revenue	***546,014,575,000.00***	***177,128,823,775.03***	***836,049,300,000.00***
010000000000	**ADMINISTRATIVE SECTOR**	**22,100,400,000.00**	**3,475,376,726.87**	**25,350,000,000.00**
011200000000	**STATE ASSEMBLY**	**50,000.00**	**-**	**-**
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	50,000.00	-	-
011300000000	**BUREAU FOR PUBLIC PROCUREMENT (BPP)**	**1,800,000,000.00**	**1,030,994,699.31**	**2,000,000,000.00**
011300100100	BUREAU FOR PUBLIC PROCUREMENT (BPP)	1,800,000,000.00	1,030,994,699.31	2,000,000,000.00
012300000000	**MINISTRY OF INFORMATION AND CULTURE**	**196,300,000.00**	**30,798,257.61**	**72,600,000.00**
012300100100	MINISTRY OF INFORMATION AND CULTURE	102,100,000.00	729,000.00	2,000,000.00
012300300100	ZAMFARA STATE RADIO AM	55,600,000.00	22,642,291.49	50,000,000.00
012300400100	MEDIA CORPORATION	-	-	-
012300600100	ZAMFARA STATE GOLD CITY FM RADIO	30,000,000.00	6,171,895.25	15,000,000.00
012301000100	CENSORSHIP BOARD	5,600,000.00	1,206,020.87	5,600,000.00
012301300100	PRINTING AND PUB. COMPANY (LEGACY NEWSPAPER) AND GOV'T PRINTING PRESS	3,000,000.00	49,050.00	-
012400000000	**MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS**	**18,000,000,000.00**	**-**	**18,000,000,000.00**
012400100100	MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	18,000,000,000.00	-	18,000,000,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**650,000.00**	**261,563.60**	**1,250,000.00**
014700100100	CIVIL SERVICE COMMISSION	650,000.00	261,563.60	1,250,000.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**700,000.00**	**52,982.12**	**150,000.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	700,000.00	52,982.12	150,000.00
016100000000	**OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT**	**200,000,000.00**	**796,657,510.62**	**1,220,000,000.00**
016103800100	HAJJ COMMISSION	200,000,000.00	102,353,271.14	220,000,000.00
016105200100	DIRECTORATE OF POVERTY ALLEVIATION AGENCY	-	694,304,239.48	1,000,000,000.00
016800000000	**MINISTRY FOR RELIGIOUS AFFAIRS**	**1,902,700,000.00**	**1,616,611,713.61**	**4,056,000,000.00**
016800100100	MINISTRY FOR RELIGIOUS AFFAIRS	1,000,000,000.00	-	1,000,000,000.00
016800700100	ZAKKAT AND ENDOWMENT BOARD	902,700,000.00	1,616,611,713.61	3,056,000,000.00
020000000000	**ECONOMIC SECTOR**	**479,045,634,000.00**	**154,387,091,845.77**	**770,034,450,000.00**
021500000000	**MINISTRY OF AGRICULTURE**	**8,263,200,000.00**	**10,711,651,701.58**	**23,150,900,000.00**
021500100100	MINISTRY OF AGRICULTURE	8,133,050,000.00	10,672,589,553.95	23,005,000,000.00
021502100100	COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA	77,300,000.00	5,373,996.11	77,000,000.00
021510200100	ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA)	8,000,000.00	53,182.50	8,000,000.00
021510201000	SECOND LIVESTOCK DEVELOPMENT PROJECT	42,650,000.00	33,634,969.02	55,650,000.00
021511000100	FARMER'S AGRICULTURAL SUPPLY COMPANY (FASCOM)	2,200,000.00	-	5,250,000.00
022000000000	**MINISRY OF FINANCE**	**420,156,734,000.00**	**141,994,437,253.15**	**655,066,700,000.00**
022000100200	BOARD OF SURVEY	30,000,000.00	367,803,783.75	500,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	396,398,334,000.00	123,357,891,547.76	628,560,661,000.00
022000800100	BOARD OF INTERNAL REVENUE	23,728,400,000.00	18,268,741,921.64	26,006,039,000.00
022200000000	**MINISTRY OF COMMERCE, INDUSTRY & TOURISM**	**442,400,000.00**	**216,091,725.24**	**975,950,000.00**

Code	Adminstrative Unit	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
022200100100	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	296,000,000.00	210,458,051.79	837,750,000.00
022200200100	COMMODITY, MARKETING AND DISTRIBUTION COMPANY	67,600,000.00	5,329,539.00	53,300,000.00
022200300100	AMUSEMENT PARK	450,000.00	-	350,000.00
022200400100	MARKETS DEVELOPMENT AND MANAGEMENT	-	-	7,000,000.00
022201800100	INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	68,750,000.00	-	68,750,000.00
022201900100	HOTELS AND TOURISM MANAGEMENT BOARD	9,600,000.00	304,134.45	8,800,000.00
023400000000	**MINISTRY OF WORKS AND INFRASTRUCTURE**	**1,172,100,000.00**	**160,348,360.33**	**4,081,500,000.00**
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	-	-	3,000,000,000.00
023400300100	WORKS SCHOOL	3,100,000.00	-	-
023400500100	ZAMFARA STATE TRANSPORT COMPANY	10,000,000.00	5,424,031.01	350,000,000.00
023400600100	ZAMFARA ROADS TRAFFIC AGENCY (ZAROTA)	64,000,000.00	17,927,694.43	54,500,000.00
023400700100	ZAMFARA STATE FIRE SERVICE	282,000,000.00	1,951,377.15	57,000,000.00
023400800100	VEHICLE INSPECTION OFFICE (VIO)	13,000,000.00	3,179,585.00	20,000,000.00
023410200100	ZAMAFARA STATE WATER CORPORATION	600,000,000.00	131,865,672.74	400,000,000.00
023410300100	RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	200,000,000.00	-	200,000,000.00
023800000000	**MINISTRY OF BUDGET AND PLANNING**	**45,024,450,000.00**	**-**	**83,424,050,000.00**
023800100100	MINISTRY OF BUDGET AND PLANNING	45,024,450,000.00	-	83,424,050,000.00
025300000000	**MINISTRY OF HOUSING AND URBAN DEVELOPMENT**	**3,986,750,000.00**	**1,304,562,805.47**	**3,335,350,000.00**
025300100100	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	61,150,000.00	320,425.50	1,100,000.00
025300200100	OFFICE OF THE SURVEYOR GENERAL	5,000,000.00	-	3,200,000.00
025300300100	ZAMFARA GEOGRAPHIC INFORMATION SYSTEM (ZAGIS)	3,342,950,000.00	1,090,261,292.40	2,668,950,000.00
025301000100	HOUSING CORPORATION	262,600,000.00	167,095,703.53	435,000,000.00
025305600100	ZAMFARA URBAN AND REGIONAL PLANNING BOARD (ZUREPB)	315,050,000.00	46,885,384.04	227,100,000.00
030000000000	**LAW AND JUSTICE SECTOR**	**179,850,000.00**	**49,620,375.79**	**166,500,000.00**
031800000000	**JUDICIARY**	**50,350,000.00**	**14,427,268.59**	**39,000,000.00**
031800400100	HIGH COURT OF JUSTICE	28,000,000.00	9,423,348.78	24,000,000.00
031800600100	SHARI'AH COURT OF APPEAL	20,850,000.00	4,943,884.81	13,700,000.00
031801100100	JUDICIAL SERVICE COMMISSION	1,500,000.00	60,035.00	1,300,000.00
032600000000	**MINISTRY OF JUSTICE**	**129,500,000.00**	**35,193,107.20**	**127,500,000.00**
032600100100	MINISTRY OF JUSTICE	129,500,000.00	35,193,107.20	127,500,000.00
050000000000	**SOCIAL SECTOR**	**44,688,691,000.00**	**19,216,734,826.60**	**40,498,350,000.00**
051300000000	**MINISTRY OF YOUTH AND SPORTS DEVELOPMENT**	**5,300,000.00**	**-**	**5,000,000.00**
051300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	300,000.00	-	-
051300200100	SPORTS COUNCIL	5,000,000.00	-	5,000,000.00
051400000000	**MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT**	**1,400,000.00**	**-**	**2,001,000,000.00**
051400100100	MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	1,400,000.00	-	2,001,000,000.00
051700000000	**MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY**	**33,477,791,000.00**	**7,047,574,369.58**	**9,042,300,000.00**
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	32,953,616,000.00	6,802,349,801.19	8,555,000,000.00
051700200100	ARABIC AND ISLAMIC EDUCATION BOARD	1,000,000.00	-	1,000,000.00
051700700100	SENIOR SECONDARY SCHOOLS MANAGEMENT BOARD	4,375,000.00	-	200,000.00

Code	Adminstrative Unit	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
051700800100	LIBRARY BOARD	300,000.00	-	300,000.00
051701800100	ABDU GUSAU POLYTECHNIC, TALATA MAFARA	230,400,000.00	71,217,022.12	145,000,000.00
051702100100	ZAMFARA STATE UNIVERSITY, TALATA MAFARA	130,800,000.00	134,401,160.00	222,000,000.00
051705400100	TEACHERS SERVICE BOARD	7,300,000.00	-	200,000.00
051705600100	SCHOLARSHIP BOARD	400,000.00	-	600,000.00
051706400100	COLLEGE OF EDUCATION, MARU	107,400,000.00	15,204,997.56	72,000,000.00
051706500100	ZAMFARA COLLEGE OF ARTS AND SCIENCE (ZACAS), GUSAU	42,200,000.00	24,401,388.71	46,000,000.00
052100000000	**MINISTRY OF HEALTH**	**3,013,200,000.00**	**8,312,003,843.53**	**21,280,850,000.00**
052100100100	MINISTRY OF HEALTH	2,721,700,000.00	8,021,761,295.49	20,817,600,000.00
052110200200	KING FAHAD WOMEN & CHILDREN HOSPITAL	400,000.00	-	50,000.00
052110200300	ZAMFARA STATE TB & LEPROSY CONTROL CLINIC	300,000.00	-	-
052110200400	YARIMAN BAKURA SPECIALIST HOSPITAL	14,900,000.00	86,829,446.68	113,500,000.00
052110200500	VVF HOSPITAL (FARIDA)	100,000.00	-	-
052110200700	GENERAL HOSPITAL GUSAU	1,900,000.00	5,610,500.00	6,400,000.00
052110200800	GENERAL HOSPITAL TALATA MAFARA	1,900,000.00	3,428,520.00	4,800,000.00
052110200900	GENERAL HOSPITAL GUMMI	1,900,000.00	2,186,920.00	4,800,000.00
052110201000	GENERAL HOSPITAL K/NAMODA	1,900,000.00	2,620,435.00	4,800,000.00
052110201100	GENERAL HOSPITAL ANKA	1,900,000.00	2,020,335.00	2,800,000.00
052110201200	GENERAL HOSPITAL TSAFE	1,900,000.00	3,426,612.50	4,800,000.00
052110201300	GENERAL HOSPITAL BAKURA	1,900,000.00	979,669.50	2,800,000.00
052110201400	GENERAL HOSPITAL BUKKUYUM	1,900,000.00	177,000.00	1,300,000.00
052110201500	GENERAL HOSPITAL MARADUN	1,900,000.00	760,558.50	1,800,000.00
052110201600	GENERAL HOSPITAL SHIKAFI	1,900,000.00	4,458,710.00	6,800,000.00
052110201700	GENERAL HOSPITAL DANSAUDAU	1,900,000.00	257,132.44	1,300,000.00
052110201800	GENERAL HOSPITAL ZURMI	1,900,000.00	4,802,026.25	6,800,000.00
052110201900	GENERAL HOSPITAL BUNGUDU	1,900,000.00	2,213,445.92	3,800,000.00
052110202000	GENERAL HOSPITAL MADA	1,900,000.00	1,087,673.43	2,300,000.00
052110202100	GENERAL HOSPITAL B/MAGAJI	1,900,000.00	409,238.43	1,600,000.00
052110202200	GENERAL HOSPITAL KAGARA	1,900,000.00	211,423.12	1,600,000.00
052110202300	GENERAL HOSPITAL MARU	1,900,000.00	1,784,919.25	3,800,000.00
052110202400	GENERAL HOSPITAL MAGAMI	1,900,000.00	866,489.37	1,800,000.00
052110202500	GENERAL HOSPITAL MORIKI	1,900,000.00	1,131,738.50	2,800,000.00
052110202600	GENERAL HOSPITAL K/DAJI	1,900,000.00	595,661.04	1,800,000.00
052110400100	COLLEGE OF NURSING SCIENCES, GUSAU	92,600,000.00	66,131,087.39	150,000,000.00
052110400200	COLLEGE OF NURSING SCIENCES, ZURMI	42,100,000.00	-	-
052110600100	COLLEGE OF HEALTH SCIENCES AND TECHOLONOGY, TSAFE	90,100,000.00	10,781,614.63	21,000,000.00
052111300100	DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	13,000,000.00	87,471,391.09	110,000,000.00
053500000000	**MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES**	**8,191,000,000.00**	**3,857,156,613.49**	**8,169,200,000.00**
053500100100	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	8,000,000,000.00	3,804,440,556.72	8,000,600,000.00
053500200100	FOREST MANAGEMENT AGENCY	45,000,000.00	1,991,473.50	48,000,000.00

Code	Adminstrative Unit	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
053505500100	ZAMFARA ENVIRONMENTAL PROTECTION & ENFORCEMENT AGENCY (ZEPEA)	50,600,000.00	17,200,303.29	45,600,000.00
053505600100	SOLID MINERALS DEVELOPMENT AGENCY	95,400,000.00	33,524,279.98	75,000,000.00

Zamfara State Government 2026 MDA Budget Proposals - Revenue by Economic Classification

Code	Economic	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
1	***REVENUE***	***546,014,575,000.00***	***177,128,823,775.03***	***836,049,300,000.00***
11	***GOVERNMENT SHARE OF FAAC***	***223,150,000,000.00***	***123,357,891,547.76***	***324,652,711,000.00***
1101	**GOVERNMENT SHARE OF FAAC**	***223,150,000,000.00***	***123,357,891,547.76***	***324,652,711,000.00***
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**70,009,711,000.00**	**51,985,334,670.19**	**80,009,711,000.00**
11010101	STATUTORY ALLOCATION	70,009,711,000.00	51,985,334,670.19	80,009,711,000.00
110102	**STATE GOVERNMENT SHARE OF VAT**	**88,500,000,000.00**	**62,360,665,757.93**	**110,000,000,000.00**
11010201	SHARE OF VAT	88,500,000,000.00	62,360,665,757.93	110,000,000,000.00
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES**	**64,640,289,000.00**	**9,011,891,119.64**	**134,643,000,000.00**
11010302	EXCESS NON-OIL	2,000,000,000.00	-	500,000,000.00
11010303	EXCHANGE GAINS	44,840,289,000.00	5,996,522,969.51	17,000,000,000.00
11010304	ECOLOGICAL FUND	1,000,000,000.00	-	7,000,000,000.00
11010305	ELECTRONIC MONEY TRANSFER LEVY (EMTL)	4,150,000,000.00	2,823,692,585.57	14,000,000,000.00
11010308	SOLID MINERAL	4,150,000,000.00	191,675,564.56	2,000,000,000.00
11010312	STABILIZATION FUNDS	500,000,000.00	-	500,000,000.00
11010399	OTHER FAAC DISTRIBUTIONS	8,000,000,000.00	-	93,643,000,000.00
12	***INDEPENDENT REVENUE***	***32,864,575,000.00***	***25,682,029,190.55***	***40,064,589,000.00***
1201	**TAX REVENUE**	***22,507,000,000.00***	***18,159,783,890.61***	***25,629,839,000.00***
120101	**PERSONAL TAXES**	**21,570,000,000.00**	**16,657,526,786.70**	**23,119,639,000.00**
12010104	PAYE ORGANIZED PRIVATE SECTOR	2,000,000,000.00	1,418,215,467.16	2,000,000,000.00
12010105	PAYE INFORMAL SECTOR	20,000,000.00	-	20,000,000.00
12010106	PAYE PUBLIC - LOCAL GOVERNMENTS	2,000,000,000.00	1,944,728,422.81	2,400,000,000.00
12010107	PAYE PUBLIC - STATE GOVERNMENT	3,350,000,000.00	4,039,355,986.50	5,999,639,000.00
12010108	PAYE FEDERAL GOVERNMENT ESTABLISHMENTS	12,500,000,000.00	9,199,910,039.91	12,000,000,000.00
12010113	DIRECT ASSESSMENT TAX	1,500,000,000.00	55,316,870.33	500,000,000.00
12010114	PAYE AREARS	200,000,000.00	-	200,000,000.00
120103	**OTHER TAXES**	**937,000,000.00**	**1,502,257,103.91**	**2,510,200,000.00**
12010301	SALES TAXES	120,000,000.00	-	120,000,000.00
12010302	PROPERTY TAX	2,000,000.00	-	2,000,000.00
12010303	WITHHOLDING TAX	565,000,000.00	707,795,591.95	1,000,000,000.00
12010304	STAMP DUTY	158,500,000.00	9,369,945.10	160,000,000.00
12010305	POOL BETTING TAX	25,000,000.00	2,080,000.00	25,000,000.00
12010307	CAPITAL GAIN TAX	50,000,000.00	-	50,000,000.00
12010308	LIVESTOCK TAX	5,000,000.00	-	-
12010309	ENTERTAINMENT TAX	700,000.00	-	-
12010311	HOTELS LEVY	10,300,000.00	304,134.45	3,200,000.00

Code	Economic	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
12010312	ZAKKAT LEVY	500,000.00	88,403,192.93	150,000,000.00
12010313	POVERTY ALLEVIATION LEVY	-	694,304,239.48	1,000,000,000.00
1202	**NON-TAX REVENUE**	***10,357,575,000.00***	***7,522,245,299.94***	***14,434,750,000.00***
120201	**LICENCES - GENERAL**	**302,200,000.00**	**98,717,710.63**	**424,850,000.00**
12020105	RADIO/TELEVISION STATION LICENSES	100,000,000.00	-	-
12020110	BAKE HOUSE LICENSE	2,000,000.00	-	2,000,000.00
12020114	DANE GUN LICENSES	1,000,000.00	-	1,000,000.00
12020115	CATTLE DEALER LICENSES	9,500,000.00	-	-
12020116	DRIED FISH & MEAT LICENSES	7,000,000.00	-	-
12020118	PET (DOG) LICENSES	5,400,000.00	-	-
12020119	FISHING PERMITS	6,000,000.00	-	-
12020121	HUNTING PERMITS	5,500,000.00	-	-
12020122	PRODUCE BUYING LICENSES	1,000,000.00	-	-
12020126	TRACTOR HIRING SERVICES	5,000,000.00	-	-
12020131	MOTOR VEHICLE LICENSES	25,000,000.00	8,491,020.66	20,000,000.00
12020132	DRIVERS' LICENSES	20,000,000.00	42,680,279.55	50,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	2,000,000.00	1,408,905.10	3,000,000.00
12020134	PRIVATE SCHOOLS/TERTIARY INSTITUTIONS LICENSES	13,000,000.00	-	-
12020136	HEALTH FACILITIES LICENSES	2,100,000.00	-	2,100,000.00
12020137	TRADE PERMIT LICENSES	750,000.00	-	750,000.00
12020139	LEARNER'S PERMIT	2,000,000.00	-	2,000,000.00
12020140	FORESTRY REVENUE	2,000,000.00	1,991,473.50	5,000,000.00
12020141	HIDES AND SKIN BUYER'S LICENCE	6,350,000.00	-	-
12020142	HIDES AND SKIN PREMISES LICENCE	5,100,000.00	-	-
12020143	WAY LEAVE BUYER'S LICENCE	1,000,000.00	-	-
12020144	RENEWAL OF MOTOR VEHICLE LICENCE	10,000,000.00	1,919,500.00	10,000,000.00
12020146	BEAST OF BURDEN LICENCE	500,000.00	-	-
12020147	MOVEMENT AND LOADING LICENCE	9,000,000.00	704,593.95	7,500,000.00
12020151	REGISTRATION OF TRICYCLE LICENCE	5,000,000.00	14,203,782.00	20,000,000.00
12020152	RENEWAL OF TRICYCLE LICENCE	2,000,000.00	838,750.00	2,000,000.00
12020153	REGISTRATION OF MOTORCYCLE LICENCE	2,000,000.00	2,048,625.00	3,000,000.00
12020154	RENEWAL OF MOTORCYCLE LICENCE	3,500,000.00	1,486,850.00	3,500,000.00
12020155	QUARRY CRUSHING PLANT LICENCE	2,500,000.00	-	200,000,000.00
12020158	RENEWAL OF PHARMACY REGISTRATION LICENSE	5,000,000.00	-	5,000,000.00
12020159	REGISTRATION OF CARGO MOTORCYCLE LICENSE	2,000,000.00	-	2,000,000.00
12020160	RENEWAL OF CARGO MOTORCYCLE LICENSE	2,000,000.00	-	2,000,000.00
12020161	REGISTRATION/RENEWAL OF MOTOR VEHICLE (KURKURA) LICENSE	2,000,000.00	348,067.50	2,000,000.00

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12020162	RENEWAL OF PRIVATE SCHOOLS/TERTIARY INSTITUTIONS LICENSES	3,000,000.00	19,375,198.37	50,000,000.00
12020163	REGISTRATION/RENEWAL OF WASTE MANAGEMENT SERVICE LICENSES	5,000,000.00	-	5,000,000.00
12020164	PLATE NUMBER REGISTRATION LICENSE	7,000,000.00	3,220,665.00	7,000,000.00
12020165	REGISTRATION/RENEWAL OF COOPERATIVE SOCIETY LICENCE	20,000,000.00	-	20,000,000.00
120202	**MINING RENTS**	**2,000,000.00**	**-**	**2,000,000.00**
12020204	LEASE REGISTRATION	2,000,000.00	-	2,000,000.00
120204	**FEES - GENERAL**	**8,160,500,000.00**	**6,305,229,029.36**	**11,603,800,000.00**
12020401	COURT FEES	11,000,000.00	8,366,739.57	13,000,000.00
12020402	DEED OF MORTGAGE FEES	10,000,000.00	3,339,082.00	10,000,000.00
12020403	DEED OF GIFT FEES	2,000,000.00	-	2,000,000.00
12020404	TRADE UNION FEES	750,000.00	1,066,330.37	3,000,000.00
12020405	TAX CLEARANCE	100,000.00	-	500,000.00
12020406	SUBDIVISION OF LAND	10,000,000.00	-	-
12020407	POWER OF ATTORNEY	500,000.00	-	-
12020408	ENVIRONMENTAL HEALTH & SANITATION FEES	10,000,000.00	-	-
12020409	WEIGHTS & MEASURE FEES	500,000.00	-	500,000.00
12020411	PERCENTAGE OF INSURANCE FEES	2,000,000.00	351,000.00	2,000,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	300,000.00	-	300,000.00
12020414	DEVOLUTION ORDER	1,200,000.00	-	-
12020415	TRADE TESTING FEES	6,800,000.00	-	-
12020416	RE-GRANT OF CERTIFICATE OF OCCUPANCY	17,000,000.00	-	17,000,000.00
12020417	CONTRACT REGISTRATION FEES	1,835,100,000.00	899,073,183.08	1,000,000,000.00
12020418	MARRIAGE/ DIVORCE FEES	1,000,000.00	-	2,500,000.00
12020419	TRICYCLE RIDERS (KEKE NAPEP) FEES	10,000,000.00	5,597,232.44	10,000,000.00
12020420	PILGRIMS WELFARE FEES	200,000,000.00	102,353,271.14	220,000,000.00
12020421	FARM LAND CERTIFICATION	50,000,000.00	-	-
12020422	RE-CERTIFICATION	55,000,000.00	3,530,762.48	50,400,000.00
12020423	MERGER OF CERTIFICATE	4,000,000.00	-	4,400,000.00
12020424	ACCREDITATION FEES	56,700,000.00	320,425.50	1,000,000.00
12020426	COURT SUMMONS FEES	1,000,000.00	-	2,500,000.00
12020427	TENDER FEES	10,000,000.00	-	-
12020428	FIRE SAFETY CERTIFICATE FEES	2,000,000.00	-	2,000,000.00
12020429	CONDUCTORS BUDGE & DRIVERS BUDGE	500,000.00	391,884.00	500,000.00
12020430	PROFESSIONAL REGISTRATION FEES	1,100,000.00	-	-
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	10,000,000.00	8,628,480.80	10,000,000.00
12020432	PERCENTAGE OF TENEMENT RATE	200,000,000.00	55,649,842.92	100,000,000.00
12020433	PERCENTAGE OF AFFILIATION CHARGES FEES	30,000,000.00	-	5,000,000.00

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12020434	BED SPACE/MUTUARY SERVICES FEES	500,000.00	-	500,000.00
12020435	SMALL TRUCK COMMERCIAL VEHICLE RIDERS (KURKURA) FEES	5,000,000.00	-	5,000,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	8,100,000.00	4,396,725.96	10,000,000.00
12020437	DEED OF ASSIGNMENT FEES	12,000,000.00	4,410,873.50	11,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	25,000,000.00	9,497,510.80	20,400,000.00
12020440	MEDICAL CONSULTANCY FEES	2,300,000.00	85,399,428.89	140,000,000.00
12020441	LABORATORY ANALYSIS FEES	200,000.00	-	-
12020446	AGRICULTURAL/VETINARY SERVICES FEES	5,400,000.00	-	-
12020447	CHANGE OF NAME	12,000,000.00	-	400,000.00
12020448	DEVELOPMENT LEVIES	103,600,000.00	1,552,599,821.33	2,070,100,000.00
12020449	BUSINESS/TRADE OPERATING FEES	30,500,000.00	5,942,692.24	25,000,000.00
12020450	INSPECTION FEES	5,000,000.00	1,951,377.15	5,000,000.00
12020451	TIMBER & FOREST FEES	15,000,000.00	-	15,000,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	482,000,000.00	311,153,524.02	565,000,000.00
12020453	APPLICATIONS FEES	2,400,000.00	-	1,300,000.00
12020454	PARKING FEES	7,000,000.00	266,429.00	6,000,000.00
12020455	CONSENT FEES (NON-REFUNDABLE)	10,200,000.00	413,580.00	10,000,000.00
12020456	CERTIFICATE OF ROAD WORTHINESS	3,000,000.00	3,049,915.00	10,000,000.00
12020457	OATH/MORTION FEES	3,000,000.00	-	3,500,000.00
12020458	LAND DEVELOPMENT FEES	500,000,000.00	-	400,000.00
12020459	EXAMINATION FEES	71,000,000.00	-	-
12020460	MARKET FEES	22,000,000.00	17,486,959.92	30,000,000.00
12020462	IRRIGATION FEES	2,000,000.00	-	-
12020463	SAND DREDGING CHARGES	20,000,000.00	-	20,000,000.00
12020464	INNOCULATION, VACCINATION & POULTRY FEES	6,150,000.00	-	-
12020465	PREPARATION OF CONTRACT AGREEMENTS	52,500,000.00	-	52,500,000.00
12020466	SEARCH FEES	650,000.00	648,460.00	550,000.00
12020467	SOCIAL SERVICES FEES	15,000,000.00	8,571,822.49	10,000,000.00
12020468	CHANGE OF LAND USE/PURPOSE	800,000.00	-	800,000.00
12020469	TRADE CATTLE FEES	32,000,000.00	32,457,357.00	40,000,000.00
12020471	ROAD CONGESTION CHARGES	30,200,000.00	30,573,518.53	51,200,000.00
12020472	ROAD CUTTING FEES	6,000,000.00	-	6,000,000.00
12020473	ACCOMMODATION FEES	94,100,000.00	-	92,000,000.00
12020474	HACKNEY CARRIAGE CERTIFICATE	2,000,000.00	942,120.00	2,000,000.00
12020475	CONTRACT PROCESSING FEES	548,000,000.00	773,591,626.92	2,003,000,000.00
12020476	REGISTRATION BOOKLET	2,700,000.00	2,266,250.00	5,250,000.00
12020477	CERTIFIED TRUE COPY	10,000,000.00	-	10,000,000.00

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12020479	PRIVATE CLINICS REGISTATION/RENEWAL	5,000,000.00	-	5,000,000.00
12020480	AFFIDAVIT AND DECLARATION OF AGE	2,650,000.00	5,120,436.52	9,000,000.00
12020482	AMUSEMENT PARK/SOCIAL SERVICE FEES	1,200,000.00	-	-
12020483	GATE FEES	10,100,000.00	4,392,015.00	8,600,000.00
12020484	GOVERNMENT ALLOCATION FEES	65,500,000.00	1,121,707,786.82	1,532,000,000.00
12020485	APPEAL FEES - COURT	4,500,000.00	880,057.50	5,000,000.00
12020486	GROUND/SURFACE RENT	1,530,000,000.00	206,713,492.18	1,530,000,000.00
12020488	BOARD OF DIRECTORS FEES	8,000,000.00	976,336.25	5,000,000.00
12020489	CONFERENCE HALL FEES	700,000.00	-	700,000.00
12020490	ZAMFARA TRANSPORT AUTHORITY FEES	15,000,000.00	5,424,031.01	350,000,000.00
12020491	RADIO/TELEVISION STATION FEES	2,000,000.00	729,000.00	2,000,000.00
12020492	CERTIFICATE OF OCCUPANCY FEES	1,000,000,000.00	889,614,475.46	1,000,000,000.00
12020495	ABARTOUR FEES	6,000,000.00	911,183.02	6,000,000.00
12020496	WATER RATE FEES	600,000,000.00	131,865,672.74	400,000,000.00
12020497	MAST/V-SAT FEES/FIBER OPTICS	222,000,000.00	2,606,315.80	50,000,000.00
12020498	HOTEL REGISTRATION/RENEWAL FEES	-	-	20,000,000.00
12020499	EXTENTION OF PLOT FEES	2,000,000.00	-	2,000,000.00
120205	**FINES - GENERAL**	**161,950,000.00**	**25,986,949.80**	**172,600,000.00**
12020501	COURT FINES	5,000,000.00	-	-
12020502	OBSTRUCTION FINES	2,000,000.00	-	2,000,000.00
12020503	PENALTY GENERAL	28,500,000.00	17,227,012.13	28,500,000.00
12020504	FINES FOR ILLEGAL CUTTING OF ROAD	10,000,000.00	5,451,600.37	50,000,000.00
12020505	SANITATION COURT FINES	1,300,000.00	-	500,000.00
12020506	ILLEGAL EVACUATION	300,000.00	-	-
12020507	EVACUATION OFFENCES FINES	10,000,000.00	-	-
12020510	ILLEGAL MINERS	10,000,000.00	-	10,000,000.00
12020511	MINING OFFENCES FINES	5,000,000.00	-	5,000,000.00
12020513	CONTRAVENTION OFFENCES FINES	16,500,000.00	2,696,167.30	16,000,000.00
12020514	FINES FOR ILLEGAL OPERATION OF SCHOOL	5,000,000.00	-	5,000,000.00
12020515	FINES FOR ILLEGAL 0PERATION OF TRADO MEDICAL HEALTH SHOPS	2,000,000.00	-	-
12020516	FINES FOR ILLEGAL OPERATION OF PATENT MEDICINE STORE	1,000,000.00	-	1,000,000.00
12020517	FINES FOR ILLEGAL OPERATION OF HOSPITALS & MATERNITY HOMES	1,500,000.00	-	1,500,000.00
12020522	PENALTY FOR LATE PAYMENT DEVELOPMENT FEE	1,200,000.00	-	1,100,000.00
12020524	FOREST OFFENCES FINES	500,000.00	-	500,000.00
12020525	PENALTY FOR HEAVY DUTY VEHICLE	2,400,000.00	482,500.00	2,400,000.00
12020528	PENALTY FOR DAMAGE TO PUBLIC PROPERTY	7,000,000.00	-	2,000,000.00
12020529	FINES ON OVERDUE BOOKS	500,000.00	-	-

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12020530	COURT FINES ON TRAFIC OFFENCES	5,000,000.00	129,670.00	5,000,000.00
12020532	STRAY ANIMAL FINES	5,150,000.00	-	-
12020533	POLLUTERS PAY PRINCIPLE FINES	100,000.00	-	100,000.00
12020535	FINES FOR WRONG PARKING	11,000,000.00	-	11,000,000.00
12020537	FINES FOR TRAFFIC AND VEHICLE OFFENCES	1,000,000.00	-	1,000,000.00
12020538	ADMINISTRATION CHARGES	10,000,000.00	-	10,000,000.00
12020539	INFRASTRUCTURAL DAMAGES REHABILITATION FINES	20,000,000.00	-	20,000,000.00
120206	**SALES - GENERAL**	**461,425,000.00**	**568,816,148.22**	**967,200,000.00**
12020601	SALES OF JOURNAL & PUBLICATIONS	3,100,000.00	49,050.00	-
12020603	SALES OF ID CARDS	1,600,000.00	-	-
12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	30,000,000.00	367,803,783.75	500,000,000.00
12020605	SALES OF VACCINES	12,150,000.00	-	7,000,000.00
12020606	SALES OF BILLS OF ENTRIES/APPLICATION FORMS	300,000.00	-	-
12020607	SALES OF CONSULTANCY REGISTRATION FORMS	400,000.00	-	-
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	2,500,000.00	-	2,000,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	5,150,000.00	-	5,000,000.00
12020612	PROCEEDS FROM MEDICAMENTS	3,000,000.00	87,471,391.09	100,000,000.00
12020615	SALES OF UNIFORMS	2,000,000.00	-	-
12020616	SALES OF SEED FROM NURSERIES	10,000,000.00	-	10,000,000.00
12020617	SALES OF STRATEGIC GRAINS	800,000.00	-	-
12020618	SALES OF TOURISM GUIDE	500,000.00	25,262.25	500,000.00
12020620	SALES OF VEHICLE NEW PLATE NUMBER	25,000,000.00	18,775,810.00	25,000,000.00
12020623	SEEDS MULTIPLICATION SALES	15,000,000.00	-	15,000,000.00
12020626	SALES OF ADMISSION FORMS GENERAL	71,200,000.00	-	34,000,000.00
12020627	SALES OF DRUGS	15,550,000.00	-	15,500,000.00
12020628	SALES OF BUDGET BOOKS	200,000.00	-	-
12020630	SALES OF BROADCASTING AIRTIME	80,000,000.00	28,814,186.74	65,000,000.00
12020634	SALES OF COTTON MARKET MATERIALS	1,000,000.00	-	1,000,000.00
12020639	SALES OF FERTILIZER	1,500,000.00	-	5,000,000.00
12020640	SALES OF CONTRACT AGREEMENT FORMS	70,500,000.00	35,193,107.20	70,500,000.00
12020641	SALES OF FORMS - OTHER INSTITUTIONS	650,000.00	-	300,000.00
12020642	SALES OF FORMS - JSC	300,000.00	60,035.00	300,000.00
12020643	SALES OF APPLICATION FORMS - CSC	500,000.00	261,563.60	1,000,000.00
12020648	SALES OF COMMERCIAL & INDUSTIAL PROMOTIONS	40,100,000.00	-	20,000,000.00
12020651	SALES OF ART DESIGN	200,000.00	-	-
12020653	SALES OF F0RMS NATIONAL DRIVING LICENCES	3,000,000.00	81,600.00	3,000,000.00
12020654	SALES OF MATERIALS	2,400,000.00	-	-

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12020655	SALES OF POULTRY FEEDS	7,000,000.00	-	-
12020656	SALES OF POULTRY PRODUCTS	6,000,000.00	-	-
12020657	SALES OF RURAL DIARY MILKING COWS	5,225,000.00	-	-
12020658	SALES OF APER FORM	2,450,000.00	52,982.12	1,700,000.00
12020660	SALES OF TRANSFER OF SERVICE FORM	150,000.00	-	100,000.00
12020661	SALES OF CAFE'S AIRTIME	200,000.00	-	200,000.00
12020662	SALES OF HOUSE APPLICATION FORM	700,000.00	3,251,880.00	10,000,000.00
12020663	PROCEED FROM SALES OF COMFISCATED/FORFITED UNCLAIM ITEMS	36,000,000.00	-	20,000,000.00
12020665	SALES OF PROOF OF OWNERSHIP CERTIFICATE	5,000,000.00	988,900.00	5,000,000.00
12020666	SALES OF FORM AND ICT TRAINNING	100,000.00	-	100,000.00
12020667	PROCEED FROM SALES OF MOTOR VEHICLE STICKERS	-	10,968,380.26	20,000,000.00
12020668	SALES OF MOTORCYCLE (KABU-KABU) DAILY TICKETING	-	10,342,752.04	20,000,000.00
12020670	SALES OF KURKURA DAILY TICKETING	-	4,675,464.17	10,000,000.00
120207	**EARNINGS -GENERAL**	**509,950,000.00**	**147,491,970.32**	**337,750,000.00**
12020701	EARNINGS FROM CONSULTANCY SERVICES	2,900,000.00	-	400,000.00
12020702	EARNINGS FROM LABORATORY SERVICES	20,800,000.00	-	20,650,000.00
12020704	EARNINGS FROM THE USE OF GOVERNMENT VEHICLES	100,000.00	-	-
12020705	EARNINGS FROM THE USE OF GOVERNMENT HALLS	200,000.00	2,482,291.58	6,000,000.00
12020706	EARNINGS FROM TOLLS OF EXPRESSWAY	100,000.00	-	-
12020707	EARNINGS FROM MEDICAL SERVICES	21,200,000.00	125,858,454.93	153,250,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	13,000,000.00	245,644.00	2,000,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	100,000.00	-	-
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	275,650,000.00	-	50,650,000.00
12020713	EARNINGS FROM QUARRY CRUSHING PLANT	500,000.00	-	500,000.00
12020715	OTHER EARNINGS	160,100,000.00	8,923,090.25	60,000,000.00
12020716	EARNINGS FROM VIEWING CENTRES, HERBAL MEDICINES SELLERS	100,000.00	-	100,000.00
12020717	EARNINGS FROM DOWNLOADERS, PLAY STATIONS, MUSICIANS	100,000.00	-	100,000.00
12020718	EARNINGS FROM FILM'S PRODUCERS,	100,000.00	-	100,000.00
12020720	EARNING FROM OUTSIDE BROADCASTING (VAN)	5,000,000.00	-	-
12020721	EARNING FROM INDUSTRIAL ESTATE	5,000,000.00	1,330,197.50	5,000,000.00
12020722	EARNING FROM STREET NAMING	5,000,000.00	8,652,292.06	35,000,000.00
12020724	EARNING FROM REGISTRATION OF ENVIRONMENTAL FACILITIES	-	-	500,000.00
12020725	EARNING FROM MARKET ACTIVITIES	-	-	3,500,000.00
120208	**RENT ON GOVERNMENT BUILDINGS - GENERAL**	**257,800,000.00**	**162,513,626.03**	**222,300,000.00**
12020801	RENT ON GOVERNMENT QUARTERS	250,200,000.00	162,513,626.03	220,000,000.00
12020802	RENT ON GOVERNMENT OFFICES	100,000.00	-	-
12020803	RENT ON GOVERNMENT BUILDINGS	5,200,000.00	-	-

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12020804	RENT ON CONFERENCE CENTRES	1,000,000.00	-	1,000,000.00
12020806	RENT OF PRODUCE STORES	1,300,000.00	-	1,300,000.00
120209	**RENT ON LAND & OTHERS - GENERAL**	**184,250,000.00**	**7,490,000.00**	**43,250,000.00**
12020901	RENT ON GOVERNMENT LAND	20,000,000.00	-	10,000,000.00
12020902	RENT ON OIL PLOT & AERODROMES	20,800,000.00	-	100,000.00
12020903	RENTS & PREMIUM ON THE ALLOCATION OF LAND	200,000.00	-	-
12020904	RENTS OF PLOTS & SITES SERVICES	10,000,000.00	-	400,000.00
12020905	LEASE RENTAL	2,500,000.00	-	2,500,000.00
12020906	RENTS ON GOVERNMENT PROPERTIES	80,350,000.00	-	250,000.00
12020908	LEASING OF LAND FOR MINING PURPOSES	50,400,000.00	7,490,000.00	30,000,000.00
120210	**REPAYMENTS/REFUNDS - GENERAL**	**200,000,000.00**	**-**	**50,000,000.00**
12021006	REFUNDS	200,000,000.00	-	50,000,000.00
120211	**INVESTMENT INCOME**	**66,000,000.00**	**-**	**66,000,000.00**
12021101	OPERATING SURPLUS	1,000,000.00	-	1,000,000.00
12021102	DIVIDEND RECEIVED	5,000,000.00	-	5,000,000.00
12021103	OTHER INVESTMENT INCOME	60,000,000.00	-	60,000,000.00
120212	**INTEREST EARNED**	**10,000,000.00**	**2,522,916.15**	**10,000,000.00**
12021208	BANK INTEREST	10,000,000.00	2,522,916.15	10,000,000.00
120213	**RE-IMBURSEMENT GENERAL**	**41,500,000.00**	**203,476,949.43**	**535,000,000.00**
12021307	PEST CONTROL RE-IMBURSEMENT	2,500,000.00	-	-
12021311	RE-IMBURSEMENT FROM SALES OF COTTON SEEDS	8,500,000.00	53,182.50	5,000,000.00
12021312	RE-IMBURSEMENT OF CONSTRUCTION OF MARKET	30,500,000.00	203,423,766.93	530,000,000.00
13	***AID AND GRANTS***	***141,272,384,000.00***	***-***	***133,300,000,000.00***
1302	**Grants**	***141,272,384,000.00***	***-***	***133,300,000,000.00***
130201	**DOMESTIC GRANTS**	**131,748,334,000.00**	**-**	**118,675,950,000.00**
13020101	CURRENT GRANTS FROM FGN	-	-	2,500,000,000.00
13020102	CAPITAL GRANTS FROM FGN	47,001,334,000.00	-	29,896,589,000.00
13020104	CAPITAL GRANTS FROM LGAS	67,847,000,000.00	-	67,379,361,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	900,000,000.00	-	900,000,000.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	16,000,000,000.00	-	18,000,000,000.00
130202	**FOREIGN GRANTS**	**9,524,050,000.00**	**-**	**14,624,050,000.00**
13020202	CAPITAL FOREIGN GRANTS	9,524,050,000.00	-	14,624,050,000.00
14	***CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS***	***148,727,616,000.00***	***28,088,903,036.72***	***338,032,000,000.00***
1402	**OTHER CAPITAL RECEIPTS**	**-**	**-**	***200,000,000.00***
140201	**OTHER CAPITAL RECEIPTS**	**-**	**-**	**200,000,000.00**
14020106	Sales of Government Buildings	-	-	200,000,000.00
1403	**LOANS/ BORROWINGS RECEIPT**	***148,727,616,000.00***	***28,088,903,036.72***	***337,832,000,000.00***

Code	Economic	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**57,600,000,000.00**	**-**	**21,500,000,000.00**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	57,600,000,000.00	-	21,500,000,000.00
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**91,127,616,000.00**	**28,088,903,036.72**	**316,332,000,000.00**
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARKET	91,127,616,000.00	28,088,903,036.72	316,332,000,000.00

Zamfara State Government 2026 MDA Budget Proposals - Capital Expenditure by Project

Administrative Code and Description	Full Programme Code and Programme Level Description	Project Name	Economic Code and Description	Function Code and Description	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
		Total Capital Expenditure			**394,334,575,000.00**	**78,829,832,913.16**	**779,857,055,000.00**
011100101000 - MEDIA AND COMMUNICATION UNIT	11100123000100 - Information Communication and Technology - General	Purchase of 2 well equipped public address Van for Public Enlightenment	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING SERVICES	85,000,000.00	-	85,000,000.00
011101200100 - ZAMFARA INVESTMENT PROMOTION AGENCY	13100124000400 - Reform of Government and Governance - General	Purchase of 6 No HP of Computers, 15 Laptops and 1 No HP Elitebook 840	23010113 - PURCHASE OF COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	12,000,000.00	-	-
011101200100 - ZAMFARA INVESTMENT PROMOTION AGENCY	13100124000500 - Reform of Government and Governance - General	Purchase of Printers HP Color Laserjet 283 and 1 No	23010114 - PURCHASE OF COMPUTER PRINTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	4,000,000.00	-	4,000,000.00
011101200100 - ZAMFARA INVESTMENT PROMOTION AGENCY	13100124000600 - Reform of Government and Governance - General	Purchase of 2 Nos of Photocopying Machine for the agency	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	7,000,000.00	-	7,000,000.00
011101200100 - ZAMFARA INVESTMENT PROMOTION AGENCY	13100124000700 - Reform of Government and Governance - General	Purchase of 1 no of Shredding Machine for agency	23010117 - PURCHASE OF SHREDDING MACHINES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	2,000,000.00	-	2,000,000.00
011101200100 - ZAMFARA INVESTMENT PROMOTION AGENCY	13100124000800 - Reform of Government and Governance - General	Purchase of 2 nos of Scanning Machine for agency	23010118 - PURCHASE OF SCANNERS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	2,000,000.00	-	2,000,000.00
011101200100 - ZAMFARA INVESTMENT PROMOTION AGENCY	13100124000900 - Reform of Government and Governance - General	Purchase of Solar to provide energy in the agency	23010162 - PURCHASE OF SOLAR EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	7,000,000.00	-	7,000,000.00
011101200100 - ZAMFARA INVESTMENT PROMOTION AGENCY	13100125000600 - Reform of Government and Governance - General	Purchase of Electrical Equipment for Investment Promotion Agency	23010183 - PURCHASE OF ELECTRICAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50,000,000.00	-	50,000,000.00

Administrative Code and Description	Full Programme Code and Programme Level Description	Project Name	Economic Code and Description	Function Code and Description	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
011101600100 - ECONOMIC AND FINANCE MATTERS	13100123008900 - Reform of Government and Governance - General	Sustainable Development Goals Program - Provision of basic infrastructure across MDG Goals	23050135 - INTERGRATED INFRASTRUCTURE SERVICES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	3,500,000,000.00	-	2,725,000,000.00
011200300100 - ZAMFARA STATE HOUSE OF ASSEMBLY	13100124001300 - Reform of Government and Governance - General	Construction of Assembly Service Commission Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	800,000,000.00	-	400,000,000.00
011200300100 - ZAMFARA STATE HOUSE OF ASSEMBLY	13100125001100 - Reform of Government and Governance - General	Construction of Legislative and Staff Quarters	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000,000.00	157,534,090.82	1,000,000,000.00
011200300100 - ZAMFARA STATE HOUSE OF ASSEMBLY	13100123000600 - Reform of Government and Governance - General	Digitalization of SHoA Council Chamber	23050102 - COMPUTER SOFTWARE ACQUISITION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	500,000,000.00	-	200,000,000.00
011300100100 - BUREAU FOR PUBLIC PROCUREMENT (BPP)	13100124001500 - Reform of Government and Governance - General	Renovation of Office Complex of Annex Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	450,000,000.00	-	450,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100123000200 - Information Communication and Technology - General	Provision of 63 nos of Motorcyclyes (Boxer) for Media Cooperation 25, Zamfara Radio 8, ZTV 10,Legacy 4, Censorship 15 and Gold City FM 6.	23010104 - PURCHASE MOTOR CYCLES	70831 - BROADCASTING AND PUBLISHING SERVICES	150,000,000.00	-	-
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124002000 - Information Communication and Technology - General	Provision of additional OB Van for Zamfara Radio and Gold City FM	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING SERVICES	300,000,000.00	-	400,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100125000100 - Information Communication and Technology - General	Purchase of 2 Nos of Public Address VAN for Min of Information	23010106 - PURCHASE OF VANS	70831 - BROADCASTING AND PUBLISHING SERVICES	150,000,000.00	-	-
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100123000400 - Information Communication and Technology - General	Purchase of Furniture for Media cooperation and ZTV	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	-
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124001100 - Information Communication and Technology - General	Purchase of Historical Books and Arabic Manuscript	23010125 - PURCHASE OF LIBRARY BOOKS	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	-	-

Administrative Code and Description	Full Programme Code and Programme Level Description	Project Name	Economic Code and Description	Function Code and Description	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100123000700 - Information Communication and Technology - General	Procurement of Modern ZTV, AM & FM Radio Digital Transmitters	23010144 - PURCHASE OF TRANSMITTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	250,000,000.00	-	2,350,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124002300 - Information Communication and Technology - General	Provision of Solar power supply for Media Houses	23010162 - PURCHASE OF SOLAR EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	200,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100123001000 - Information Communication and Technology - General	Procurement of Additional AM studio Equipment and state Television Equipment	23010166 - PURCHASE OF STUDIO EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	-
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124000400 - Information Communication and Technology - General	Purchase of studio/ICT equipments center for media cooperation office	23010166 - PURCHASE OF STUDIO EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	300,000,000.00	-	330,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124000500 - Information Communication and Technology - General	Purchase of Digital Video Camera/Still Camera TV Set for Editing of Video Clip Tablet for the Information officers	23010172 - PURCHASE OF PUBLIC ENLIGHTMENT EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	50,000,000.00	31,209,000.00	60,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124001700 - Information Communication and Technology - General	Purchase of 80 numbers of HDMI Camera and Drones for Media Houses	23010172 - PURCHASE OF PUBLIC ENLIGHTMENT EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	35,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124002100 - Information Communication and Technology - General	Provision of ATU Earthling and Tension of Radio Mast	23010183 - PURCHASE OF ELECTRICAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	35,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124002200 - Information Communication and Technology - General	Provition of AVR & Ups for the State AM Station	23010183 - PURCHASE OF ELECTRICAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	70,000,000.00	-	120,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100125000200 - Information Communication and Technology - General	Purchase of 4 projectors, 12 nos of 50inches TV Sets and other Electrical appliances at ZTV	23010183 - PURCHASE OF ELECTRICAL EQUIPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	7,000,000.00	-	38,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100123001300 - Information Communication and Technology - General	Construction of Admin block of AM unit at ZTV, Censorship, Gold City FM and Legacy	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	500,000,000.00	-	-

Administrative Code and Description	Full Programme Code and Programme Level Description	Project Name	Economic Code and Description	Function Code and Description	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100123001400 - Information Communication and Technology - General	Constuction of Office Building for Media Cooperation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	400,000,000.00	-	-
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100123001500 - Information Communication and Technology - General	Provision of staff waiting room for FM and ZTV	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	140,000,000.00
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124001300 - Information Communication and Technology - General	Construction of modern studio at Ministry of Information and Culture Headquarters Daza	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	50,000,000.00	-	-
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124002400 - Information Communication and Technology - General	Construction of dilapidated wall fence in the ministry head quarter	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	-
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100124002900 - Information Communication and Technology - General	Construction of befitting office Accommodation for the Ministry of Information & Culture at Headquarter Daza	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	100,000,000.00	-	-
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100125000300 - Information Communication and Technology - General	Construction of History Bureau office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	200,000,000.00	-	-
012300100100 - MINISTRY OF INFORMATION AND CULTURE	11100125000400 - Information Communication and Technology - General	Renovation and Equipping of Legacy office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70831 - BROADCASTING AND PUBLISHING SERVICES	250,000,000.00	-	-
012300100100 - MINISTRY OF INFORMATION AND CULTURE	04030626001504 - Nutrition	NUT.5.IEC/SBCC.Promote awareness on improved food quality and safety through electronic and print media.	23050101 - RESEARCH AND DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	-	-	10,000,000.00
012300200100 - COUNCIL FOR ARTS AND CULTURE	13100124001600 - Reform of Government and Governance - General	Purchase of Custumes and Materials for Drama	23010130 - PURCHASE OF RECREATIONAL FACILITIES	70821 - CULTURAL SERVICES	-	-	20,000,000.00

Administrative Code and Description	Full Programme Code and Programme Level Description	Project Name	Economic Code and Description	Function Code and Description	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
012300200100 - COUNCIL FOR ARTS AND CULTURE	13100123000800 - Reform of Government and Governance - General	Purchase of projectors, TV Sets and other Electrical appliances (Artistes Equipment).	23010183 - PURCHASE OF ELECTRICAL EQUIPMENT	70821 - CULTURAL SERVICES	-	-	50,000,000.00
012300200100 - COUNCIL FOR ARTS AND CULTURE	13100123001000 - Reform of Government and Governance - General	Construction of Artistes Camp Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70821 - CULTURAL SERVICES	100,000,000.00	-	50,000,000.00
012300200100 - COUNCIL FOR ARTS AND CULTURE	13100124001800 - Reform of Government and Governance - General	Construction of Mini Cultural Centre at Tsafe and Kaura Namoda	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70821 - CULTURAL SERVICES	150,000,000.00	-	100,000,000.00
012301300100 - PRINTING AND PUBLISHING COMPANY (LEGACY NEWSPAPER) AND GOVERTMENT PRINTING PRESS	11100123001600 - Information Communication and Technology - General	Purchase and Installation of Printing Machinnes & Accessories	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	50,000,000.00	-	80,000,000.00
012301300100 - PRINTING AND PUBLISHING COMPANY (LEGACY NEWSPAPER) AND GOVERTMENT PRINTING PRESS	11100123001700 - Information Communication and Technology - General	Purchase of Printer for Printing of Identity Cards	23010114 - PURCHASE OF COMPUTER PRINTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	24,000,000.00	-	-
012400100100 - MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	22100123000100 - INTERNAL SECURITY - GENERAL	Security Trust Funds: Provision of Security Epuipment for Civilian JTF	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	12,500,000,000.00	-	5,000,000,000.00
012400100100 - MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	22100123000200 - INTERNAL SECURITY - GENERAL	Provision of security facilities and amennities to Border villages	23010128 - PURCHASE OF SECURITY EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	500,000,000.00	-	500,000,000.00

Administrative Code and Description	Full Programme Code and Programme Level Description	Project Name	Economic Code and Description	Function Code and Description	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
012400100100 - MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	22100126000100 - INTERNAL SECURITY - GENERAL	Purchase of Security Vehicle for Internal Security Office	23010186 - PURCHASE OF SECURITY VEHICLE	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	7,000,000,000.00
012400100100 - MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	22100126000200 - INTERNAL SECURITY - GENERAL	Construction of Recruitment centre office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	500,000,000.00
012400100100 - MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	22100126000300 - INTERNAL SECURITY - GENERAL	Construction of Armory in Senetorial Zone	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	100,000,000.00
012500100100 - PUBLIC SERVICE OFFICE	13100125001200 - Reform of Government and Governance - General	Provision of E-Library and Books	23010125 - PURCHASE OF LIBRARY BOOKS	70131 - GENERAL PERSONNEL SERVICES	100,000,000.00	-	-
012500100100 - PUBLIC SERVICE OFFICE	13100123001300 - Reform of Government and Governance - General	Procurement of 1Nos of 100Kva Generator set (HoS and civil service recreation centre)	23010182 - PURCHASE OF GENERATOR	70131 - GENERAL PERSONNEL SERVICES	40,000,000.00	-	40,000,000.00
012500100100 - PUBLIC SERVICE OFFICE	13100123001500 - Reform of Government and Governance - General	Establishment of Civil Service Recreation Center	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	200,000,000.00	-	-
012500100100 - PUBLIC SERVICE OFFICE	13100123001600 - Reform of Government and Governance - General	Renovation of Office of the Head of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	100,000,000.00	-	100,000,000.00
014700100100 - CIVIL SERVICE COMMISSION	13100123002100 - Reform of Government and Governance - General	Rehabilitation and furnishing of Civil Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	50,000,000.00	-	150,000,000.00
014700100100 - CIVIL SERVICE COMMISSION	13100123002200 - Reform of Government and Governance - General	Automation of Civil Service Commission Record	23050102 - COMPUTER SOFTWARE ACQUISITION	70131 - GENERAL PERSONNEL SERVICES	50,000,000.00	-	50,000,000.00

Administrative Code and Description	Full Programme Code and Programme Level Description	Project Name	Economic Code and Description	Function Code and Description	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
014800100100 - ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION	13100124001900 - Reform of Government and Governance - General	Purchase of Motorcycles (Boxer) for Election Purpose	23010104 - PURCHASE MOTOR CYCLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	100,000,000.00	-	100,000,000.00
014800100100 - ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION	13100124002000 - Reform of Government and Governance - General	Purchase of Law books to ZASIEC	23010142 - PURCHASE OF LAW BOOKS	70161 - GENERAL PUBLIC SERVICES N.E.C.	5,000,000.00	-	5,000,000.00
014800100100 - ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION	13100123002500 - Reform of Government and Governance - General	Puchase of Enlightenment Equipment to ZASIEC	23010172 - PURCHASE OF PUBLIC ENLIGHTMENT EQUIPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	50,000,000.00	-	-
014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	13100124002100 - Reform of Government and Governance - General	Purchase of Office Equipment (DI Machine)	23010114 - PURCHASE OF COMPUTER PRINTERS	70131 - GENERAL PERSONNEL SERVICES	25,000,000.00	-	25,000,000.00
014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	13100124002200 - Reform of Government and Governance - General	Provision of Solar energy to the office head quarter	23010162 - PURCHASE OF SOLAR EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	10,000,000.00	-	10,000,000.00
014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION	13100125001300 - Reform of Government and Governance - General	General Renovation of Office head quarter	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - GENERAL PERSONNEL SERVICES	25,000,000.00	-	25,000,000.00
016100100200 - GENERAL SERVICES	13100125000100 - Reform of Government and Governance - General	Purchase of Office Furniture to Government House offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	-	405,077,112.71	500,000,000.00
016100100200 - GENERAL SERVICES	13100124000300 - Reform of Government and Governance - General	Construction of additional structure at Government house	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	-	1,202,195,682.20	-
016100100200 - GENERAL SERVICES	13100123000100 - Reform of Government and Governance - General	Provision of Security Gadgets in Government House	23010128 - PURCHASE OF SECURITY EQUIPMENT	70133 - OTHER GENERAL SERVICES	500,000,000.00	88,673,000.00	300,000,000.00

Administrative Code and Description	Full Programme Code and Programme Level Description	Project Name	Economic Code and Description	Function Code and Description	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
016100100200 - GENERAL SERVICES	13100125000500 - Reform of Government and Governance - General	Rehabilitation of Government House Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	-	-	1,500,000,000.00
016100100200 - GENERAL SERVICES	13100125001400 - Reform of Government and Governance - General	Purchase of Residential Building for government official	23010103 - PURCHASE OF RESIDENTIAL BUILDINGS	70133 - OTHER GENERAL SERVICES	1,000,000,000.00	-	400,000,000.00
016100100200 - GENERAL SERVICES	03100125000100 - Poverty Alleviation - General	Provision of 10Nos Official motor vehicles to Government House	23010105 - PURCHASE OF MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	-	-	-
016100100200 - GENERAL SERVICES	13100123003200 - Reform of Government and Governance - General	Purchase of Funitures/ Equipment for Drugs, Nacotic and Human Trafiking	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	25,000,000.00	-	25,000,000.00
016100100200 - GENERAL SERVICES	13100123003300 - Reform of Government and Governance - General	Purchase of Furnitures to new extention in Government House	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	250,000,000.00	35,400,000.00	-
016100100200 - GENERAL SERVICES	13100123003400 - Reform of Government and Governance - General	Purchase of furnitures for Government Lodges Kaduna	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	100,000,000.00	-	-
016100100200 - GENERAL SERVICES	13100123003500 - Reform of Government and Governance - General	Supply of Furnitures to MDAs	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70133 - OTHER GENERAL SERVICES	1,500,000,000.00	526,242,624.71	2,000,000,000.00
016100100200 - GENERAL SERVICES	13100123003900 - Reform of Government and Governance - General	Provision of 2Nos 200Kva Generating set for State Secretariat.	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	300,000,000.00	39,885,000.00	20,000,000.00
016100100200 - GENERAL SERVICES	13100125001500 - Reform of Government and Governance - General	Provision of 2Nos 20-50 KVA Generating set to Hajj Camp	23010119 - PURCHASE OF POWER GENERATING SET	70133 - OTHER GENERAL SERVICES	250,000,000.00	-	250,000,000.00

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016100100200 - GENERAL SERVICES	23070126000100 - Disaster Preparedness and Risk Reduction	HUMANITARIAN:Procurement of relief Materials for mitigation of disaster victims	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70133 - OTHER GENERAL SERVICES	4,000,000,000.00	70,323,853.33	2,000,000,000.00
016100100200 - GENERAL SERVICES	23070326000100 - Humanitarian Logistics and Coordination	ZEMA:Humanitarian Response(Shelter,Cash Transfer, and Early Warning System)	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70133 - OTHER GENERAL SERVICES	50,000,000.00	-	50,000,000.00
016100100200 - GENERAL SERVICES	23070226000100 - Emergency Response and Relief Services	Emergency Intervention Funds	23050136 - CONTINGENCY CAPITAL	70133 - OTHER GENERAL SERVICES	3,000,000,000.00	-	3,000,000,000.00
016100100200 - GENERAL SERVICES	23070226000200 - Emergency Response and Relief Services	ZEMA:Establishment of Early Warning and Early Response System	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70133 - OTHER GENERAL SERVICES	10,000,000.00	-	10,000,000.00
016100100200 - GENERAL SERVICES	03100125000200 - Poverty Alleviation - General	ZEMA:Aquasition of Automated for system for Cash Transfer to Old Age Beneficiaries	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70133 - OTHER GENERAL SERVICES	200,000,000.00	-	-
016100100200 - GENERAL SERVICES	23070426000100 - Protection of Vulnerable Populations	ZEMA:Provide in kind assistence (food basket, hugine kids, shelter materials and emergency medical supply) to meet immediate needs of poor and vulnerable	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70133 - OTHER GENERAL SERVICES	200,000,000.00	-	200,000,000.00
016100100200 - GENERAL SERVICES	23070526000100 - Refugee and Internally Displaced Persons (IDP) Assistance	ZEMA:Purchase of Relief Material for Disaster Victims	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70133 - OTHER GENERAL SERVICES	2,000,000,000.00	-	5,000,000,000.00
016100100200 - GENERAL SERVICES	03100123000100 - Poverty Alleviation - General	ZEMA:Construction of Office Accomadation /Warehouse for Humanitarian Respond	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	750,000,000.00	-	250,000,000.00

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016100100200 - GENERAL SERVICES	03100123000200 - Poverty Alleviation - General	Construction of Rapid Response Centre (RRC) at Gummi, Gusau, Kaura Namoda and Talata Mafara	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	500,000,000.00	-	500,000,000.00
016100100200 - GENERAL SERVICES	13100123004100 - Reform of Government and Governance - General	Construction of 1no. upstairs block pilgrim waiting room	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	200,000,000.00	-	-
016100100200 - GENERAL SERVICES	13100125001600 - Reform of Government and Governance - General	Provision of Drugs Addiction Centre at Yariman Bakura Specialist Hospital Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	100,000,000.00	-	-
016100100200 - GENERAL SERVICES	13100125001700 - Reform of Government and Governance - General	HCD:Construction of Human Capital Development Vocational Centres a 3 senatorial zones	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	200,000,000.00	-	200,000,000.00
016100100200 - GENERAL SERVICES	13100125001800 - Reform of Government and Governance - General	Establishment of Reformatory Centre at Gusau for Central Senatorial zones	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	300,000,000.00	-	100,000,000.00
016100100200 - GENERAL SERVICES	13100125001900 - Reform of Government and Governance - General	HCD:Construction of Recycling Centres at 3 senatorial zones	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	300,000,000.00	-	300,000,000.00
016100100200 - GENERAL SERVICES	13100125002000 - Reform of Government and Governance - General	Construction of additional structures at JB secretariat Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	1,200,000,000.00	-	1,200,000,000.00
016100100200 - GENERAL SERVICES	23100126000200 - Social Protection Not Elsewhere Classified	HCD: Purchase of enterprenuership tools as a Start-up Grants to beneficiaries of vocational project	23020141 - PROVISION OF ENTREPRENEURSHIP EQUIPMENT	70133 - OTHER GENERAL SERVICES	100,000,000.00	-	100,000,000.00
016100100200 - GENERAL SERVICES	13100125002100 - Reform of Government and Governance - General	HCD:Specialized capacity building for community peace building for women & youth on aquaculture and fish farming in 14 LGAs	23020141 - PROVISION OF ENTREPRENEURSHIP EQUIPMENT	70133 - OTHER GENERAL SERVICES	150,000,000.00	-	-

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016100100200 - GENERAL SERVICES	23010226000100 - Social protection coordination and mechanisms	Human capital development Strategic Empowerment Programme for retiress, people with disabilities, men and women across 14 LGAs	23020141 - PROVISION OF ENTREPRENEURSHIP EQUIPMENT	70133 - OTHER GENERAL SERVICES	200,000,000.00	-	200,000,000.00
016100100200 - GENERAL SERVICES	23010226000200 - Social protection coordination and mechanisms	Human capital development and strategic project on STEM and on renewable energy sources for youth and women across 14 LGAs	23020141 - PROVISION OF ENTREPRENEURSHIP EQUIPMENT	70133 - OTHER GENERAL SERVICES	200,000,000.00	-	-
016100100200 - GENERAL SERVICES	13100125002200 - Reform of Government and Governance - General	HCD:Conduct of Survey to identified medical outreach requirement for the eged and vulnerable groups across 14 LGAs	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50,000,000.00	-	-
016100100200 - GENERAL SERVICES	13100123004500 - Reform of Government and Governance - General	General renovation of mobile police quarters, quarter guard and other secutity outpit Building	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	300,000,000.00	124,891,825.59	300,000,000.00
016100100200 - GENERAL SERVICES	13100123005100 - Reform of Government and Governance - General	Renovation of JB Secretariat office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	700,000,000.00	-	700,000,000.00
016100100200 - GENERAL SERVICES	13100124003900 - Reform of Government and Governance - General	Authomation and Upgrade of State Executive Council Secretariat Library	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	200,000,000.00	-	-
016100100200 - GENERAL SERVICES	03100123000300 - Poverty Alleviation - General	ZEMA:Conduct of Household Economic Analysis Survey (HEA)	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	300,000,000.00	-	300,000,000.00
016100100200 - GENERAL SERVICES	23100126000300 - Social Protection Not Elsewhere Classified	ZAMSACA: Procurement of Drug for HIV/AIDs victim	23050101 - RESEARCH AND DEVELOPMENT	70133 - OTHER GENERAL SERVICES	-	7,373,027.79	-
016100100200 - GENERAL SERVICES	13100125002300 - Reform of Government and Governance - General	Disaster Response Management Fund	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70133 - OTHER GENERAL SERVICES	-	-	15,000,000,000.00
016100100200 - GENERAL SERVICES	23060326000100 - Disability Insurance and Disability Benefit	ZPWDB: Purchase of 10No. Of Boxer Soccer Motorcycle for people with disability in the state	23010104 - PURCHASE MOTOR CYCLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	20,000,000.00
016100100200 - GENERAL SERVICES	23060326000200 - Disability Insurance and Disability Benefit	ZPWDB: Purchase of 8No of Golf Weagon Motor Vehicle to cluster chairmen in the state	23010105 - PURCHASE OF MOTOR VEHICLES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	-	-	80,000,000.00

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016100100200 - GENERAL SERVICES	13100126001200 - Reform of Government and Governance - General	Establishment of Reformatory Centre at Talata Mafara for Westhen Senatorial Zone	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	-	-	100,000,000.00
016100100200 - GENERAL SERVICES	13100126001300 - Reform of Government and Governance - General	Establishment of Reformatory Centre at Kaura Namoda for Northen Senatorial zones	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70133 - OTHER GENERAL SERVICES	-	-	100,000,000.00
016100400100 - HISBAH COMMISSION	02100123000300 - Societal Re-orientation - General	Procurement of Public Enlightment Equipment on Sharia Legal System	23010172 - PURCHASE OF PUBLIC ENLIGHTMENT EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	30,000,000.00	-	30,000,000.00
016100400100 - HISBAH COMMISSION	02100125000100 - Societal Re-orientation - General	Renovation of Permanent Office Complex at Gusau	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	30,000,000.00	-	30,000,000.00
016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100123003000 - Information Communication and Technology - General	Purchase of Computers for MDAs	23010113 - PURCHASE OF COMPUTERS	70461 - COMMUNICATION	300,000,000.00	290,000,000.00	400,000,000.00
016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100125000500 - Information Communication and Technology - General	Purchase of Aerodrum for survey activities in the state	23010185 - PURCHASE OF AERODRUMS	70461 - COMMUNICATION	-	-	-
016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100123002700 - Information Communication and Technology - General	Provision of ICT Infrastructure for MDAs	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	250,000,000.00	59,125,500.00	1,000,000,000.00
016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100123002900 - Information Communication and Technology - General	Purchase of ICT Equipment for Education Management Information System (EMIS) Unit	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	30,000,000.00	-	-

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016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100124003500 - Information Communication and Technology - General	Provision of Reginal Inovation/technology Centers in Gusau District	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	300,000,000.00	246,488,513.94	500,000,000.00
016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100124003600 - Information Communication and Technology - General	Construction of institute of information technology in Gusau	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	300,000,000.00	299,324,567.20	-
016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100125000600 - Information Communication and Technology - General	Provision of Surveillance ICT equipment at the State Capital	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	100,000,000.00	80,000,000.00	100,000,000.00
016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100125000700 - Information Communication and Technology - General	Remudiling and Upgrading MDAs ICT Infrastructure	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	-	-	-
016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100125000800 - Information Communication and Technology - General	Provision of Fibre Infrastructure for MDAs	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	-	-	-
016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100125000900 - Information Communication and Technology - General	Construction of Control and Command Center at head quarter	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70461 - COMMUNICATION	-	-	-
016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100124003200 - Information Communication and Technology - General	Development and upgrading of State Government Official Web Site	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	50,000,000.00	51,950,450.00	100,000,000.00

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016101400100 - ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	11100124003300 - Information Communication and Technology - General	Installation of Internet & Network Connectivity for House of Assembly	23050102 - COMPUTER SOFTWARE ACQUISITION	70461 - COMMUNICATION	10,000,000.00	-	50,000,000.00
016800100100 - MINISTRY FOR RELIGIOUS AFFAIRS	02100125000200 - Societal Re-orientation - General	Procurement of Books, Tables and Chairs to Qur'anic schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50,000,000.00	-	50,000,000.00
016800100100 - MINISTRY FOR RELIGIOUS AFFAIRS	02100125000300 - Societal Re-orientation - General	Procurement of Essential Modern Education equipments	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	100,000,000.00	-	100,000,000.00
016800100100 - MINISTRY FOR RELIGIOUS AFFAIRS	02100123001000 - Societal Re-orientation - General	Purchase of Library Books for Ministry of Religious Affairs.	23010125 - PURCHASE OF LIBRARY BOOKS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50,000,000.00	-	50,000,000.00
016800100100 - MINISTRY FOR RELIGIOUS AFFAIRS	23020426000100 - Other Social Safety Nets	Qatar Grant: Iftar Feeding and Sallah Festival for Vulnerables	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	1,000,000,000.00	-	1,000,000,000.00
016800100100 - MINISTRY FOR RELIGIOUS AFFAIRS	02100125000400 - Societal Re-orientation - General	Construction of modern Religious Library at Gusau	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	50,000,000.00	-	150,000,000.00
016800100100 - MINISTRY FOR RELIGIOUS AFFAIRS	02100123001400 - Societal Re-orientation - General	Construction of Cementries across the 14 LGA	23020126 - CONSTRUCTION/PROVISION OF CEMETERIES	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	200,000,000.00	21,759,338.95	1,000,000,000.00
016800100100 - MINISTRY FOR RELIGIOUS AFFAIRS	02100123001500 - Societal Re-orientation - General	Construction of Jumuat Mosques in 14 LGAs	23020132 - CONSTRUCTION/ PROVISION OF MOSQUE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	300,000,000.00	392,134,494.84	2,000,000,000.00

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016800100100 - MINISTRY FOR RELIGIOUS AFFAIRS	02100125000500 - Societal Re-orientation - General	Construction of 2 blocks of Classrooms in 19 Emirates for Qur'anic schools	23020133 - CONSTRUCTION/ PROVISION OF ISLAMIYA SCHOOLS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	200,000,000.00	-	-
016800100100 - MINISTRY FOR RELIGIOUS AFFAIRS	02100123001800 - Societal Re-orientation - General	Renovation of existing Islamiyya Schools 5 in each senatorial zones	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	100,000,000.00	-	-
016800100100 - MINISTRY FOR RELIGIOUS AFFAIRS	02100125000600 - Societal Re-orientation - General	Rehabilitation of 5 daily Prayers Mosques in LGAs	23030134 - REHABILITATION/ REPAIRS OF MOSQUE	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	500,000,000.00	-	300,000,000.00
016800700100 - ZAKKAT AND ENDOWMENT BOARD	02100123002200 - Societal Re-orientation - General	Construction of Zakkat Plaza at each Emirate palaces	23020124 - CONSTRUCTION OF MARKETS/PARKS	71071 - SOCIAL EXCLUSION N.E.C.	500,000,000.00	4,560,045.00	300,000,000.00
016800700100 - ZAKKAT AND ENDOWMENT BOARD	02100123002300 - Societal Re-orientation - General	Rehabilitation of Zakkat and Endowment Board	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71071 - SOCIAL EXCLUSION N.E.C.	200,000,000.00	20,278,000.00	200,000,000.00
016800700100 - ZAKKAT AND ENDOWMENT BOARD	02100124002300 - Societal Re-orientation - General	Rehabilitation of Zakkat Plaza at Gusau and T/Mafara	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71071 - SOCIAL EXCLUSION N.E.C.	10,000,000.00	-	10,000,000.00
021500100100 - MINISTRY OF AGRICULTURE	01010123000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	APPEALS Project/AUDA NEPAD Programme.	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	30,000,000.00	18,244,443.00	50,000,000.00
021500100100 - MINISTRY OF AGRICULTURE	01010124000500 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Livestock Productivity & Resilience Project (L-PRES): Provision of Agricultural Equipment to Farmers	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	5,000,000,000.00	289,957,384.35	3,000,000,000.00

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021500100100 - MINISTRY OF AGRICULTURE	01010223000100 - Agriculture sector coordination mechanisms	Purchase of Agricultural Machineries (Mini Tractors & Implements).	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	1,000,000,000.00	-	2,000,000,000.00
021500100100 - MINISTRY OF AGRICULTURE	01020524000100 - Animal health and livestock diseases management	Purchase of Veterinary Surgery Equipments	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	30,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01050324000100 - Fish processing and post-harvest management	Purchase of a new hatching machine and overhaulling the feed milling machine at PPU Feed MILL	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	30,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01040425000100 - Agricultural produce and quality control	Purchase of spraying Euipments and agrochemicals	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	50,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01030223000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Purchase of Irrigation equipment for sales to farmers at subsidize rate (pump)	23010152 - PURCHASE OF IRRIGATIONAL EQUIPMENT	70421 - AGRICULTURE	50,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	20100126000100 - CLIMATE CHANGE - General	Islamic Development Bank Agric Project - Provision Agricultural Input to farmers on subsidized rate to boost food security	23010178 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	5,000,000,000.00	-	3,000,000,000.00
021500100100 - MINISTRY OF AGRICULTURE	01010124000700 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	National Agricultural Growth Scheme and Agro Pocket (Counter Part)	23010178 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	2,165,000,000.00	500,000,000.00	2,165,000,000.00
021500100100 - MINISTRY OF AGRICULTURE	01020624000100 - Livestock feeds development	Procurement of Animal feeds to sell to farmers at subsidized rate	23010178 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	50,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01030323000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of Improved Seeds for sell to farmers at subsidized rate	23010178 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	10,000,000.00	-	-

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021500100100 - MINISTRY OF AGRICULTURE	01030323000900 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Purchase of Agric Inputs (Direcorate of Accelerated Cotton Dev.)	23010178 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	5,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01030125000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	Procurement of seeds and Seedlings for tree crops and vegetables	23010178 - PURCHASE OF AGRICULTURAL INPUTS	70421 - AGRICULTURE	10,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01010223000200 - Agriculture sector coordination mechanisms	Establishment of Metereological Equipment at 3 senatorial zone	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70421 - AGRICULTURE	20,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	17100123000100 - Road - General	TET Fund Project at College of Agriculture and Aminals Science Bakura	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	2,000,000,000.00	-	2,000,000,000.00
021500100100 - MINISTRY OF AGRICULTURE	01050323000200 - Fish processing and post-harvest management	Establishment of 4 Fish Hatchery at 3 senatorial zones	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	80,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Irrigation Facilities (PILOT Irrigation Scheme)	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - AGRICULTURE	150,000,000.00	80,742,496.10	-
021500100100 - MINISTRY OF AGRICULTURE	01020224000100 - Meat processing and marketing	Provision of loading rump at k/daji, Dauran, Shinkafi, T/Mafara, Nasarawa & Gummi Quarantaine centers (Control Post)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70421 - AGRICULTURE	50,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	04030626000604 - Nutrition	NUT.1.FNS.Promote access to agricultural inputs (including improved seeds, information on agricultural practices, and irrigation) to scale up production of fruits and vegetable.	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	20,000,000.00

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021500100100 - MINISTRY OF AGRICULTURE	23020426000200 - Other Social Safety Nets	FADAMA NG-CARES Programme - Food Security	23020138 - PROVISION OF RECOVERY AND ECONOMIC STIMULUS FACILITIES	70421 - AGRICULTURE	10,000,000,000.00	5,054,838,689.99	5,000,000,000.00
021500100100 - MINISTRY OF AGRICULTURE	01020524000500 - Animal health and livestock diseases management	Rehabilitation of Bakura Orchard for experiment	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70421 - AGRICULTURE	20,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01030323000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	Rehabilitation of fertilizer stores at FASCO Zonal Deport and service centers.	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	60,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01010125000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Renovation of Drip zonal office at T/Mafara	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70421 - AGRICULTURE	100,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01030224000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	Rehabilitation of existing Gusau Barrage and Koramar Wanke Water Scheme	23030130 - REHABILITATION/ REPAIRS OF DAMS	70421 - AGRICULTURE	-	4,000,000.00	-
021500100100 - MINISTRY OF AGRICULTURE	01040425000200 - Agricultural produce and quality control	Rehabilitation of NATU Irrigation schemme	23030137 - REHABILITATION/ REPAIRS OF IRRIGATIONAL FACILITIES	70421 - AGRICULTURE	-	-	-
021500100100 - MINISTRY OF AGRICULTURE	01010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	IFAD Agricultural Value Chain	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	2,100,000,000.00	102,830,000.00	2,100,000,000.00

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021500100100 - MINISTRY OF AGRICULTURE	01010123000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Conduct of Survey for Grasshopper Egg pod	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	10,000,000.00	-	10,000,000.00
021500100100 - MINISTRY OF AGRICULTURE	01010123000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Conduct of Annual Agricultural Production and Performance Survey (AAPPS)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	30,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01010124000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Partnership with African Development Bank on Agriculture and Power (SAPZ)	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - AGRICULTURE	1,000,000,000.00	113,605,000.00	60,000,000,000.00
021500100100 - MINISTRY OF AGRICULTURE	01010124000400 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Partnership with SASAKAWA Africa Organization (SG 2000 Nigeria)	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	-
021500100100 - MINISTRY OF AGRICULTURE	01020524000700 - Animal health and livestock diseases management	Purchase of Vaccine for Annual Vaccination Statewide	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	50,000,000.00	-	-
021500100100 - MINISTRY OF AGRICULTURE	01030323000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	National Food Security Programme - through provision of relevant agricultural equipment	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	500,000,000.00	-	500,000,000.00
021500100100 - MINISTRY OF AGRICULTURE	01070124000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Establishment of Agricultural Research Centre	23050101 - RESEARCH AND DEVELOPMENT	70421 - AGRICULTURE	-	-	500,000,000.00

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021500100100 - MINISTRY OF AGRICULTURE	01010124000900 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	Construction of Staff Quarters at College of Agricultural and Aminal Science Bakura	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70421 - AGRICULTURE	-	-	1,000,000,000.00
021510201100 - RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	01070124000800 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Rural Access and Agricultural Marketing Project - Provision of Access Road for Agricultural value chain	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	400,000,000.00	-	5,000,000,000.00
022000100100 - MINISTRY OF FINANCE	13100123005500 - Reform of Government and Governance - General	Purchase of 50 Nos of official vehicles to MDAs	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	2,500,000,000.00	8,982,123,750.10	10,000,000,000.00
022000100100 - MINISTRY OF FINANCE	13100124002500 - Reform of Government and Governance - General	Purchase of Stores for the State Stores Control Unit (Revolving Funds)	23010179 - PURCHASE OF STORES	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000,000.00	-	500,000,000.00
022000100100 - MINISTRY OF FINANCE	13100124002600 - Reform of Government and Governance - General	Provision of 30KVA Solar Power to Project Financial Management Unit Office	23020103 - CONSTRUCTION / PROVISION OF ELECTRICITY	70112 - FINANCIAL AND FISCAL AFFAIRS	50,000,000.00	-	-
022000100100 - MINISTRY OF FINANCE	13100123006100 - Reform of Government and Governance - General	Renovation of Ministry of Finance Headquarter	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	700,000,000.00	-	-
022000100100 - MINISTRY OF FINANCE	13100125002400 - Reform of Government and Governance - General	Expantion of Stores Control Unit	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	300,000,000.00	-	-
022000800100 - BOARD OF INTERNAL REVENUE	13100123006200 - Reform of Government and Governance - General	Purchase of 9 Boxer Motorcycle for the office staff	23010104 - PURCHASE MOTOR CYCLES	70112 - FINANCIAL AND FISCAL AFFAIRS	30,000,000.00	-	30,000,000.00
022000800100 - BOARD OF INTERNAL REVENUE	13100123006300 - Reform of Government and Governance - General	Purchase of Motor vehicles 1 Hilux Tiger for office	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	100,000,000.00	-	90,000,000.00

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022000800100 - BOARD OF INTERNAL REVENUE	13100124004000 - Reform of Government and Governance - General	Purchase of 6No of Saloon Motor Vehicle for inspection	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	300,000,000.00	268,858,800.00	-
022000800100 - BOARD OF INTERNAL REVENUE	13100124002300 - Reform of Government and Governance - General	Purchase of Office Furniture for Board of Internal Revenue Service Gusau	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	-	-	-
022000800100 - BOARD OF INTERNAL REVENUE	13100124003800 - Reform of Government and Governance - General	Purchase of 250Nos Desktop computers	23010113 - PURCHASE OF COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	200,000,000.00	11,427,500.00	150,000,000.00
022000800100 - BOARD OF INTERNAL REVENUE	13100124003700 - Reform of Government and Governance - General	Renovation of Office building for internal revenue services	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - FINANCIAL AND FISCAL AFFAIRS	200,000,000.00	27,421,838.19	50,000,000.00
022000800100 - BOARD OF INTERNAL REVENUE	13100123006400 - Reform of Government and Governance - General	Acquisation of Computer Software LAN/WAN	23050102 - COMPUTER SOFTWARE ACQUISITION	70112 - FINANCIAL AND FISCAL AFFAIRS	170,000,000.00	-	100,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125000100 - Growing the Private Sector - General	Procurement of Modern Processing Equipment for distribution to Cooperative Sociaties on Loan basis	23010178 - PURCHASE OF AGRICULTURAL INPUTS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	11,000,000.00	-	11,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125000200 - Growing the Private Sector - General	Purchase of grains and Essential Commodities	23010178 - PURCHASE OF AGRICULTURAL INPUTS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	667,000,000.00	-	-
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100124000200 - Growing the Private Sector - General	Remodelling of Investment House to a Five Star Hotel Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	4,000,000,000.00	3,586,119,380.64	6,000,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125000300 - Growing the Private Sector - General	Construction of building for the State Micro Finance Bank	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	22,000,000.00	-	-

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022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125000400 - Growing the Private Sector - General	Contruction of Gusau Hotel at Gusau Head quarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	200,000,000.00	-	3,000,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125000500 - Growing the Private Sector - General	Construction of Houses on Private Partnership Project (PPP)	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	1,700,000,000.00	-	1,000,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100123000800 - Growing the Private Sector - General	Revitalization of the Textile Industry	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	-	-	45,000,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100123001200 - Growing the Private Sector - General	Completion of Gusau Ultra Moden Market	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	700,000,000.00	371,853,691.06	500,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100124001000 - Growing the Private Sector - General	Fencing of Grains Store at Gidan Dawa, Gusau	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50,000,000.00	-	50,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100124001700 - Growing the Private Sector - General	Redesigning of Gusau Central Motor Park (40% State Government Contribution)	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	1,000,000,000.00	246,786,326.38	1,000,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125000600 - Growing the Private Sector - General	Upgrading of Trade Fear Square at Gusau head quarter	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	6,000,000.00	-	10,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125000700 - Growing the Private Sector - General	Construction of Open Commodity Market at Gusau	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	500,000,000.00	-	500,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125000800 - Growing the Private Sector - General	Completion of Shopping Mall at Gusau Old Garage	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	2,000,000,000.00	-	-

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022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	23020126000100 - Conditional Cash Transfer to alleviate extreme poverty and support vulnerable households.	Micro Credit Disbursement to Micro Small Enterpress - NG-CARES Programme	23020138 - PROVISION OF RECOVERY AND ECONOMIC STIMULUS FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	1,000,000,000.00	2,414,838,283.29	-
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100124001200 - Growing the Private Sector - General	Expansion of 8 skills Acquisition Centers with equipment	23030112 - REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	65,000,000.00	-	65,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100124000500 - Growing the Private Sector - General	Renovation of Cooperative service center at Barakallahu and Upgrading of Amusement Park to Standard Level	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	300,000,000.00	-	300,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125000900 - Growing the Private Sector - General	Rehabilitation of Market across the state	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	800,000,000.00	-	200,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125001000 - Growing the Private Sector - General	Renovation of Zamfara technology business incubation centre	23030127 - REHABILITATION/REPAIRS- ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50,000,000.00	-	50,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100124000400 - Growing the Private Sector - General	State Committee on Export Promotion activities	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	22,000,000.00	-	-
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100125001100 - Growing the Private Sector - General	Development and Implementation of four Years strategic Tourism Master plan for 6 Tourism sites 14k Dukkura	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	4,000,000.00	-	20,000,000.00
022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100123002100 - Growing the Private Sector - General	Participation at the International Trade Fair	23050104 - ANNIVERSARIES/CELEBRATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	250,000,000.00	-	-

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022200100100 - MINISTRY OF COMMERCE, INDUSTRY & TOURISM	12100124001600 - Growing the Private Sector - General	Payment Of Consultancy Services for upgrading of market and motor parks	23050129 - CONSULTANCY SERVICES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	300,000,000.00	-	300,000,000.00
022201800100 - INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	12100124001900 - Growing the Private Sector - General	Purchase of office furniture at investment	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	4,000,000.00	-	4,000,000.00
022201800100 - INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	12100124002000 - Growing the Private Sector - General	Installlation of Enter Call and Solar at Investment Headquarter	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	30,000,000.00	-	30,000,000.00
022201800100 - INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	12100124002100 - Growing the Private Sector - General	Conduct of survey for Development of New Economic City	23050101 - RESEARCH AND DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	6,000,000.00	-	6,000,000.00
022201800100 - INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	12100124001800 - Growing the Private Sector - General	Purchase of shares to State Government	23050132 - PURCHASE OF COMPANY SHARES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	3,000,000.00	-	3,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	13100123000400 - Reform of Government and Governance - General	Construction of automated solar powered and Bore Hole in Government House	23020130 - CONSTRUCTION/ PROVISION OF BOREHOLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	-	30,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123000200 - Road - General	Procurement of mobile workshop vehicles for ZSTA	23010105 - PURCHASE OF MOTOR VEHICLES	70451 - ROAD TRANSPORT	150,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124000100 - Road - General	Purchase of 50 Toyota Buses	23010108 - PURCHASE OF BUSES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	600,000,000.00	-	-

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023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125000100 - Road - General	Purchase of Furniture for ZAROTA Office	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70451 - ROAD TRANSPORT	-	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123001500 - Road - General	Rural Electricafication and Supply of Transformers across the State (ZEA)	23010143 - PURCHASE OF TRANSFORMERS	70451 - ROAD TRANSPORT	1,000,000,000.00	408,657,038.92	2,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124000200 - Road - General	Moving MDAs to Renewable Energy (ZEA)	23010143 - PURCHASE OF TRANSFORMERS	70451 - ROAD TRANSPORT	-	790,014,108.41	2,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	01070124000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Construction of Government House Garden	23020139 - CONSTRUCTION/PROVISION OF PARKS AND GARDENS	70421 - AGRICULTURE	-	268,752,190.36	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124002300 - Road - General	Purchase of Mechanical and Plants Equipment for maintenance	23010151 - PURCHASE OF PLANTS AND MACHINERIES	70451 - ROAD TRANSPORT	150,000,000.00	-	150,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123000600 - Road - General	Procurement of Weight Bridge for VIO and ZAROTA	23010164 - PURCHASE OF WEIGH BRIDGE	70451 - ROAD TRANSPORT	200,000,000.00	-	250,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123000700 - Road - General	Purchase of Crane, Bike and Towing Van for VIO and ZAROTA	23010165 - PURCHASE OF SPECIALISED VEHICLES	70451 - ROAD TRANSPORT	400,000,000.00	-	450,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124000300 - Road - General	Procurement of communication Gadgets for ZAROTA and VIO	23010173 - PURCHASE OF COMMUNICATION EQUIPMENT	70451 - ROAD TRANSPORT	160,000,000.00	472,887,085.81	200,000,000.00

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023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	01070124000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Purchase of 2NO of Water Tankers 911 (Provision of Water and Sanitation Facilities	23010177 - PURCHASE OF WATER TANKER	70421 - AGRICULTURE	-	-	1,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123000500 - Road - General	Procurement of Testing equipment in highway Roads and building structure	23010184 - PURCHASE OF LABORATORY EQUIPMENT	70451 - ROAD TRANSPORT	-	-	200,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123001100 - Road - General	Construction of Work School at Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	500,000,000.00	-	700,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123001200 - Road - General	Construction of VIO Office Complex at Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	500,000,000.00	32,525,385.54	700,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123001300 - Road - General	Construction of Ministry of works Workshop Complex at headquarter	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	150,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125000200 - Road - General	Provision of Workshop Complex and Filling Station at JB Secretariat, Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	150,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	01070124000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	Upgrading of Semi Urban to Urban Water Scheme at Yankuzo, Gayari, Bungudu, Zugu B/Magaji and Riyojin Kura	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70421 - AGRICULTURE	-	-	100,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100126000100 - Road - General	Reconstruction of 21kilometers from Tasha Babba to Lambar Kyambarawa Nahuche ward of Bungudu	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	500,000,000.00

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023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123002700 - Road - General	Completion of Bello Barau Roundout to Lalan Sokoto Road Roundout	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	4,000,000,000.00	2,433,729,999.72	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124000800 - Road - General	Construction of Mallamawa-Zarummai-Bukkuyum Road With Spur Zarummai Masama Road (23KM), Bukkuyum LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	3,781,503,000.00	1,307,010,557.88	4,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124000900 - Road - General	Construction of Damri to Aje Wargi to Dakko to Rafin Gyero to Barayar Zaki to Nasarawar Burkullu Road, Bukkuyum LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124001000 - Road - General	Reconstruction of Lalan to Lalan Road Gusau 14KM	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	6,000,000,000.00	7,294,998,948.00	3,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124001100 - Road - General	Completion of Emir's Palace Junction to Water Tank Round Out, Nasiha Chemist (Old Market) Roundout to Centeral Police Station Roundout, Gusau	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	3,000,000,000.00	1,440,000.00	1,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124001200 - Road - General	Construction of 94.85 Kilometer Road (Yandoton Daji-Doka-Yanwaren Daji-Hayin Alhaji-Bedi-Yankuzo-Tsafe)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	2,000,000,000.00	-	10,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124001300 - Road - General	Construction of 53 Kilometer Roads (Gusau-Jauri-Dogon Kade-Nasarawa Mailayi-Nasarawar Godal), Birnin Magaji LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,500,000,000.00	-	10,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124001400 - Road - General	Construction of 126 Kilometer Road (Magami-Dangulbi-Dankurmi-Bagega-Anka), Maru LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	5,000,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124001500 - Road - General	Construction of Gwalli Bridge, Gummi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	400,000,000.00	-	400,000,000.00

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023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124001600 - Road - General	Construction of Bukkuyum to Birnin Zauma to Gummi Road, Bukkuyum LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	1,500,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124001700 - Road - General	Construction of Maberaya to Badarawa to Kware to Kurya to Tungar Kado Road (19 km), Zurmi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,500,000,000.00	499,169,228.91	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124001800 - Road - General	Construction of Maradun Makera Road , Maradun LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,500,000,000.00	-	1,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124001900 - Road - General	Emergency Road Maintenance works along Lambar Mayanchi to Anka to Gummi road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	792,101,570.19	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124002000 - Road - General	Construction of Maradun to Magami to Faru Road, Maradun LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124002100 - Road - General	Construction of Maru to Lugga Road, Maru LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,500,000,000.00	49,837,860.00	3,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124002200 - Road - General	Construction of Zurmi Rukudawa Road (7km), Zurmi LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	2,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124003000 - Road - General	Construction of 5km in Unguwar Gwaza Housing estate, Gusau	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124003300 - Road - General	Construction of Abu Magaji Brigde to Zampoll with Spur to Darul Hadith, Gusau	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	1,000,000,000.00

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023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124003400 - Road - General	Construction of AMAZAWAMA, Price International to UBE Training Center Road, Gusau	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124003500 - Road - General	Completion of 2.1KM Dan Marke to Kanoma Road, Maru LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124003600 - Road - General	Reconstruction of Premier Road link to Sadiqu Sadiq Road , Gusau	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,500,000,000.00	-	500,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124003700 - Road - General	Construction of Road Behind Masallacin Rabia Sarkin Fawa Muhammad to Bawa Sani Dauran link to Dan Hasiya Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,500,000,000.00	-	1,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124003800 - Road - General	Reconstruction of Daza to Gidan Dawa link to Sokoto Road (Dual Carriageway), Gusau, Bungudu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,514,575,000.00	-	15,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124003900 - Road - General	Reconstruction of one time office to city king hotel roundabout to command science sec. sch (Barakallahu) linked to kaura namoda road dual carriageway, Gusau	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	2,000,000,000.00	-	2,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124004000 - Road - General	Reconstruction of zamfara plaza to hilal hospital to presidential lodge to federal INEC (Dual Carriageway), Gusau	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	2,000,000,000.00	-	2,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124004100 - Road - General	Construction of Tudun Wada Mosque Fantabulus Road with Spur Emirs lodge Sadiqu Sadik Road, Gusau	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	2,000,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124004200 - Road - General	Reconstruction of Kofar Jange to Anka Road , Gusau	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	2,000,000,000.00	-	-

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023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124002800 - Road - General	Construction of road from Lambar Asako to Asako 3 km, Lambar Ka'ida to Ka'ida and Sankalawa Bridge	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	100,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125000300 - Road - General	Construction of Lambar Ka'ida to Ka'ida Town 1 km Road, Bungudu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	100,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125000400 - Road - General	Construction of Canteen Daji road, Linking to Bebeji, Aminu Aliyu Road to Tudun wada Roundout Gusau	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	200,000,000.00	-	12,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125000500 - Road - General	Construction of Kwatarkwashi to Tofa, Samawa, Rawayya Bela ward 15km Road, Bungudu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	400,000,000.00	-	300,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125000600 - Road - General	Construction of Bungudu to Gada Road, Bungudu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	863,497,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125000700 - Road - General	Construction of Kanoma to Yar Danya Link to Anka Road, Maru LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125000800 - Road - General	Construction of Kaya Road Maradun LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	-	100,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125000900 - Road - General	Construction of Parking/Garden and Beautification of Land opposite new Government House Gate	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	1,000,000,000.00	572,987,820.25	500,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125001000 - Road - General	Reconstruction of Titin Bala Mande to Gadar Abu Magaji	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	2,000,000,000.00	-	1,000,000,000.00

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023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125001100 - Road - General	Reconstruction of Gusau Magami to Dansadau Road 105km Road	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	20,000,000,000.00	140,540,897.66	40,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125001200 - Road - General	Construction of Quarter Guard for ZAROTA Staff	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125001300 - Road - General	Construction of 5km Sakkarawa Road, Bungudu LGA	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	18100123000900 - Airways - General	Construction of Gusau International Airport	23020117 - CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	70454 - AIR TRANSPORT	20,000,000,000.00	11,615,016,673.37	35,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123002800 - Road - General	Construction of culvert and drainages across the state	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70451 - ROAD TRANSPORT	1,000,000,000.00	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123003000 - Road - General	Construction Of Zamfara State Trasnport Company terminus in the state capital	23020124 - CONSTRUCTION OF MARKETS/PARKS	70451 - ROAD TRANSPORT	1,000,000,000.00	404,030,400.00	1,500,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124003200 - Road - General	Construction of Kantin Daji to Unguwar Gwaza, Roundout to Airport	23020139 - CONSTRUCTION/PROVISION OF PARKS AND GARDENS	70451 - ROAD TRANSPORT	-	-	30,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125001400 - Road - General	Rehabilitation of Sardauna Memorial Stadium, Gusau	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123003100 - Road - General	Construction and Equiping of Zamfara State Trasnport Company workshop	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	250,000,000.00	-	300,000,000.00

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023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125001500 - Road - General	Reconstruction of Ministry of Women Affairs and Social Development Office Head Quarter	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125001600 - Road - General	Renovation of JB Secretariat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125001700 - Road - General	Rehabilitation and Construction of NYSC Orientation Camp, Tsafe	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100123003200 - Road - General	Repair of machineries	23030138 - REHABILITATION/ REPAIRS OF PLANTS AND MACHINARIES	70451 - ROAD TRANSPORT	30,000,000.00	-	200,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100125001800 - Road - General	Feasibility Study for Solar Power Electrification (ZEA)	23050101 - RESEARCH AND DEVELOPMENT	70451 - ROAD TRANSPORT	-	-	100,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100124004300 - Road - General	Payment Of Consultancy Services	23050129 - CONSULTANCY SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	-
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100126000200 - Road - General	Construction of Special Government building Project and facilities	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	2,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100126001100 - Road - General	Rehabilitation of General Muhammad Buhari Way Tudun wada, Jband Yakubu Road (Canteen Area), Aminu Aliyu Road and Bebeji Road	23030113 - REHABILITATION / REPAIRS - ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	5,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	10100126000400 - Water Resources and Rural Deve - General	Sustainable Urban and Rural Water Supply, Sanitation and Hygiene (SURWASH) Project	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	-	-	3,000,000,000.00

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023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100126001500 - Road - General	Construction of Emergency road in central Senatorial Zone	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	5,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100126001600 - Road - General	Construction of Emergency road in western Senatorial Zone	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	5,000,000,000.00
023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE	17100126001700 - Road - General	Construction of Emergency road in northern Senatorial Zone	23020114 - CONSTRUCTION / PROVISION OF ROADS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	5,000,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123006500 - Reform of Government and Governance - General	Purchase of 5000Nos of Fire Extingushers (Revolving Fund)	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	50,000,000.00	-	50,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123006600 - Reform of Government and Governance - General	Purchase of Chemical foam	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	30,000,000.00	-	30,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123006700 - Reform of Government and Governance - General	Purchase of Fire Protective Clothing	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	50,000,000.00	-	50,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123006900 - Reform of Government and Governance - General	Procurement of Large Scale Fumigation	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	20,000,000.00	-	20,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123007000 - Reform of Government and Governance - General	Provision of Additional Facilities on rescue operation	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70321 - FIRE PROTECTION SERVICES	30,000,000.00	-	30,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123007200 - Reform of Government and Governance - General	Purchase of 4Nos of Fire Fighting Vehicles	23010165 - PURCHASE OF SPECIALISED VEHICLES	70321 - FIRE PROTECTION SERVICES	400,000,000.00	-	300,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123007300 - Reform of Government and Governance - General	Procurement of communication equipment	23010173 - PURCHASE OF COMMUNICATION EQUIPMENT	70321 - FIRE PROTECTION SERVICES	50,000,000.00	-	120,000,000.00

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023400700100 - ZAMFARA STATE FIRE SERVICE	13100123007500 - Reform of Government and Governance - General	Construction of Water Reservoirs in 14 LGAs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70321 - FIRE PROTECTION SERVICES	50,000,000.00	-	50,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123007600 - Reform of Government and Governance - General	Construction of Borehole Across the State	23020130 - CONSTRUCTION/ PROVISION OF BOREHOLES	70321 - FIRE PROTECTION SERVICES	50,000,000.00	-	50,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123007700 - Reform of Government and Governance - General	Rehabilitation of Office Building H/Q	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	50,000,000.00	-	70,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123007800 - Reform of Government and Governance - General	Rehabilitation of fire fighting sub-station	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70321 - FIRE PROTECTION SERVICES	80,000,000.00	-	180,000,000.00
023400700100 - ZAMFARA STATE FIRE SERVICE	13100123006800 - Reform of Government and Governance - General	Repairs of Are Fighting Vehicle	23030143 - REHABILITATION/ REPAIRS OF MOTOR VEHICLE	70321 - FIRE PROTECTION SERVICES	50,000,000.00	-	50,000,000.00
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100123000100 - Water Resources and Rural Deve - General	Procurement of Pumping Facilities and Replace Outdated Parts	23010147 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	60,000,000.00	-	100,000,000.00
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100123000200 - Water Resources and Rural Deve - General	Purchase of water equipments spare parts	23010147 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	60,000,000.00	-	60,000,000.00
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100123000300 - Water Resources and Rural Deve - General	Procurement submersible pumps for upgrading and replacement for area offices.	23010147 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	60,000,000.00	40,160,000.00	300,000,000.00
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100123000400 - Water Resources and Rural Deve - General	Construction and fencing of Headquarter and other area offices	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - WATER SUPPLY	50,000,000.00	-	50,000,000.00
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100123000500 - Water Resources and Rural Deve - General	Construction of standard Laboratory workshop at Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - WATER SUPPLY	300,000,000.00	-	100,000,000.00

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023410200100 - ZAMAFARA STATE WATER CORPORATION	10100125000100 - Water Resources and Rural Deve - General	Rehabilitation and Expansion of Gusau Water Scheme	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70631 - WATER SUPPLY	100,000,000.00	-	10,000,000,000.00
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100123000900 - Water Resources and Rural Deve - General	State Contribution to Funds Partnership Expanded Sanitation & Hygience (PEWASH)	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	100,000,000.00	-	-
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100125000200 - Water Resources and Rural Deve - General	Procurement of Pipes and Fitting at Water Cooperation	23010147 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	-	-	500,000,000.00
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100126000500 - Water Resources and Rural Deve - General	Rehabilitation and Expansion of Talata Mafara Water Scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	-	-	2,000,000,000.00
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100126000600 - Water Resources and Rural Deve - General	Rehabilitation and Expansion of Kaura Namoda Water Scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	-	-	2,000,000,000.00
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100126000700 - Water Resources and Rural Deve - General	Rehabilitation and Expansion of Tsafe Water Scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	-	-	2,000,000,000.00
023410200100 - ZAMAFARA STATE WATER CORPORATION	10100126000800 - Water Resources and Rural Deve - General	Rehabilitation and Expansion of Gummi Water Scheme	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	-	-	2,000,000,000.00
023410300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	10100123001300 - Water Resources and Rural Deve - General	Purchase of drilling Rig and Accessories	23010147 - PURCHASE OF WATER EQUIPMENT	70631 - WATER SUPPLY	100,000,000.00	-	200,000,000.00
023410300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	10100123001500 - Water Resources and Rural Deve - General	Provide IWASH Community Sanitation Facilities for Safe Hygien Practice	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	60,000,000.00	-	60,000,000.00

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023410300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	10100123001900 - Water Resources and Rural Deve - General	Construction of Hand pumps borehole across the state	23020131 - CONSTRUCTION/ PROVISION OF HAND PUMP	70631 - WATER SUPPLY	150,000,000.00	-	2,150,000,000.00
023410300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	10100123002100 - Water Resources and Rural Deve - General	Rehabilitation of Broken-down Handpumps in IWASH Communities	23030132 - REHABILITATION/ REPAIRS OF BOREHOLES	70631 - WATER SUPPLY	30,000,000.00	-	75,000,000.00
023410300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	10100123002400 - Water Resources and Rural Deve - General	State and FG contribution to PEWASH Program in 6 LGAs Anka, Maradun, Bakura, Bukkuyum, Zurmi and K/Namoda to improve sanitation & hygiene	23050101 - RESEARCH AND DEVELOPMENT	70631 - WATER SUPPLY	100,000,000.00	-	400,000,000.00
023410300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	04030626001604 - Nutrition	NUT.3.WASH.Construction of 20 Solar Motorized Boreholes 8000 liters each, 6 blocks of emergency toilets each with hand washing stations	23020130 - CONSTRUCTION/ PROVISION OF BOREHOLES	70631 - WATER SUPPLY	-	-	600,000,000.00
023410300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	04030626001704 - Nutrition	NUT.3.WASH.Construction of 3 blocks of sanitation and hygiene facilities in IDPs camps, 42 hand washing station in some selected OTP centers	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70631 - WATER SUPPLY	-	-	100,000,000.00
023410300100 - RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	10100126000300 - Water Resources and Rural Deve - General	Emergency Response to disaster in WASH/ Special Intervention across the state	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70631 - WATER SUPPLY	-	-	250,000,000.00
023410400100 - DIRECTORATE OF RURAL WATER SUPPLY	10100125000300 - Water Resources and Rural Deve - General	Purchase of Laboratory Equipment Reagent, Water Detection Instrument	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	50,000,000.00	-	50,000,000.00

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023410400100 - DIRECTORATE OF RURAL WATER SUPPLY	10100125000400 - Water Resources and Rural Deve - General	Purchase of Submersible Pumps and water Generator	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	100,000,000.00	-	100,000,000.00
023410400100 - DIRECTORATE OF RURAL WATER SUPPLY	10100125000500 - Water Resources and Rural Deve - General	Completion of 24 Nos of New Water Facility Jointly With Ministry of Local Government and Chieftaincy Affairs	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - WATER SUPPLY	100,000,000.00	-	100,000,000.00
023410400100 - DIRECTORATE OF RURAL WATER SUPPLY	10100125000600 - Water Resources and Rural Deve - General	Construction of Water Scheme across the state (Constituency Project)	23020114 - CONSTRUCTION / PROVISION OF ROADS	70451 - ROAD TRANSPORT	-	-	100,000,000.00
023410400100 - DIRECTORATE OF RURAL WATER SUPPLY	10100125000700 - Water Resources and Rural Deve - General	Construction of 6 Nos of New Earth Dams in 3 Senatorial zones in the State	23020128 - CONSTRUCTION / PROVISION OF DAMS	70631 - WATER SUPPLY	300,000,000.00	-	150,000,000.00
023410400100 - DIRECTORATE OF RURAL WATER SUPPLY	10100125000800 - Water Resources and Rural Deve - General	Construction of Power Solar boreholes across the State	23020130 - CONSTRUCTION/ PROVISION OF BOREHOLES	70631 - WATER SUPPLY	-	-	100,000,000.00
023410400100 - DIRECTORATE OF RURAL WATER SUPPLY	10100125000900 - Water Resources and Rural Deve - General	Rehabilitation of 140 Nos of Water Facilities with 5,000 gals. Capacity Water Overhead Tank	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - WATER SUPPLY	50,000,000.00	-	50,000,000.00
023410400100 - DIRECTORATE OF RURAL WATER SUPPLY	10100125001000 - Water Resources and Rural Deve - General	Rehabilitation of Solar Power Borehole across the State	23030132 - REHABILITATION/ REPAIRS OF BOREHOLES	70631 - WATER SUPPLY	60,000,000.00	101,078,078.86	210,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100125002500 - Reform of Government and Governance - General	ZERI: Construction of ZERI office complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	70,000,000.00	-	70,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123008100 - Reform of Government and Governance - General	Capital Investment Funds for PPP Projects and Programmes	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10,000,000,000.00	-	10,000,000,000.00

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023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123008000 - Reform of Government and Governance - General	Procurement of Equipment and working materials for State Operation Coodinating Unit (SOCU)	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	200,000,000.00	-	200,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123009400 - Reform of Government and Governance - General	State Action on Business Enabling Reforms (SABER) Programme: Provision of Basic Infrastructure and Policies for the Creation of Business Enabling Environment in the State	23020137 - PROVISION OF BUSINESS ENABLING ENVIRONMENT FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	10,000,000,000.00	835,265,716.98	20,000,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123009300 - Reform of Government and Governance - General	Community and Social Dev. Agency (CSDA) - NG-CARES PROGRAMME	23020138 - PROVISION OF RECOVERY AND ECONOMIC STIMULUS FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	4,750,000,000.00	-	9,200,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	04030626000704 - Nutrition	Provision of Accelerating Nutrition Results in Nigeria (ANRIN)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	2,000,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123008200 - Reform of Government and Governance - General	Development of state policy document (AOP, MTEF,MTSS,SSP)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	100,000,000.00	-	200,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123008300 - Reform of Government and Governance - General	Coordination of Economic Development activities with Natinonal and Internatioal Cooperation/partners.	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	100,000,000.00	-	100,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123008400 - Reform of Government and Governance - General	State Economic Planning Board activities	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	500,000,000.00	-	500,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123008500 - Reform of Government and Governance - General	Development of State Policy and Strategic Plan	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	200,000,000.00	-	200,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123008600 - Reform of Government and Governance - General	Development of State Development Plan - Coordination and Programme Support	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	100,000,000.00	-	100,000,000.00

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023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123008700 - Reform of Government and Governance - General	Child Poverty Survey across the 14 LGAs	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	500,000,000.00	-	500,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123009100 - Reform of Government and Governance - General	State Government Contribution to UNICEF assisted Projects and Programmes	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	2,000,000,000.00	-	2,000,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123009200 - Reform of Government and Governance - General	State CARES Coordinating Unit - Coordination of NG-CARES Programme in the State	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	1,000,000,000.00	1,646,150,460.03	2,000,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100124002700 - Reform of Government and Governance - General	Conduct of Periodic surveys for informed government decision on project and programme	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	300,000,000.00	-	300,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100124002800 - Reform of Government and Governance - General	Wolrd Economic Summit	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	200,000,000.00	-	200,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	23030426000100 - Social Norms and Behaviour Change	United Nations Population Fund (UNFPA): Support for good governance	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	100,000,000.00	-	100,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	23030426000200 - Social Norms and Behaviour Change	State Contribution to support good governance via United Nations Population Fund (UNFPA)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	100,000,000.00	-	100,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	23010226000300 - Social protection coordination and mechanisms	Coordination of Social Protection Activities in the State	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	200,000,000.00	-	200,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100125002600 - Reform of Government and Governance - General	ZERI: Establishment of waste Recycling plant in Gusau	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	100,000,000.00	-	100,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100125002700 - Reform of Government and Governance - General	ZERI: Rural Resilience Activities	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	100,000,000.00	-	100,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100125002800 - Reform of Government and Governance - General	ZERI: Rural Urban Synergy Initiative	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	100,000,000.00	-	100,000,000.00

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023800100100 - MINISTRY OF BUDGET AND PLANNING	23020426000300 - Other Social Safety Nets	State Operation Coordinating Unit (SOCU)	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	600,000,000.00	-	1,576,055,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123008800 - Reform of Government and Governance - General	Payment for Consultancy Services for government projects and programmes	23050129 - CONSULTANCY SERVICES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	1,000,000,000.00	35,325,000.00	1,000,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100123009000 - Reform of Government and Governance - General	State Government Contribution to Donor Related projects and programmes in the state	23050135 - INTERGRATED INFRASTRUCTURE SERVICES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	1,000,000,000.00	-	1,000,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100124002900 - Reform of Government and Governance - General	UN International Organization for Migrant - Provision of Basic Infrastructure for Peace Building and Preservation Project	23050135 - INTERGRATED INFRASTRUCTURE SERVICES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	1,200,000,000.00	-	1,200,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100124003400 - Reform of Government and Governance - General	ZIIP:Consultancy for the desination of Integrated Infrastructure Master Plan to a World Bank Standard	23050135 - INTERGRATED INFRASTRUCTURE SERVICES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	2,000,000,000.00	-	300,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100126000100 - Reform of Government and Governance - General	ZIIP:Establishment of the Proposed Economic City in the state	23050135 - INTERGRATED INFRASTRUCTURE SERVICES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	15,000,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100126000200 - Reform of Government and Governance - General	ZIIP:Feasibility Study for the design of Economic City	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	50,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100124003300 - Reform of Government and Governance - General	World Bank Solid Waste Management Project Solutions for IDPs and Host Communities (SOLID)	23050135 - INTERGRATED INFRASTRUCTURE SERVICES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	5,200,000,000.00	-	5,200,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100125002900 - Reform of Government and Governance - General	Provision of Infrastructure for Human Capital Opportunities for Prosperity and Equity (HOPE) Programme	23050135 - INTERGRATED INFRASTRUCTURE SERVICES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	2,000,000,000.00	-	2,000,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	04030626001804 - Nutrition	NUT.6.NP.Mid and Endline Review of implementation of the State Multisectorial Plan of Action for Nutrition	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	10,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	04030626001904 - Nutrition	NUT.6.Coordination.2day Annual review meeting of SCFN with LCFN	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	20,000,000.00

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023800100100 - MINISTRY OF BUDGET AND PLANNING	06100126000200 - Housing and Urban Development - General	Integrated Infrastructure Master Plan project	23050135 - INTERGRATED INFRASTRUCTURE SERVICES	70611 - HOUSING DEVELOPMENT	-	-	1,000,000,000.00
023800100100 - MINISTRY OF BUDGET AND PLANNING	13100126001400 - Reform of Government and Governance - General	IDPs Registration process and participation of IDPs in long term development process	23050101 - RESEARCH AND DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	-	-	775,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100126000100 - Housing and Urban Development - General	Construction of International Conference Center	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	8,900,000,000.00	12,000,000,000.00	30,800,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100123001000 - Housing and Urban Development - General	Purchase of landed Property/Assets	23010101 - PURCHASE / ACQUISITION OF LAND	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	1,000,000,000.00	110,694,622.83	2,000,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100123001100 - Housing and Urban Development - General	Purchase of studio Equipment, Planning Survey Instruments	23010166 - PURCHASE OF STUDIO EQUIPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	100,000,000.00	-	100,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100124000400 - Housing and Urban Development - General	Construction/Provision of Office Building for MDAs	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	1,000,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100125000100 - Housing and Urban Development - General	Construction of Bukkuyum's Emirate Palace, 40% Contribution from Our Ministry	23020134 - CONSTRUCTION/ PROVISION OF EMIRS PALACE	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	720,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100125000200 - Housing and Urban Development - General	Construction of Bungudu's Emirate Palace, 40% Contribution from Our Ministry	23020134 - CONSTRUCTION/ PROVISION OF EMIRS PALACE	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	720,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100125000300 - Housing and Urban Development - General	Construction of Zurmi's Emirate Palace, 40% Contribution from Our Ministry	23020134 - CONSTRUCTION/ PROVISION OF EMIRS PALACE	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	720,000,000.00

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025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100123001600 - Housing and Urban Development - General	Construction of Access Roads within Housing Estates U/Gwaza, r/Gabas and Daza Quarters	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	1,000,000,000.00	290,155,249.90	700,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100123001700 - Housing and Urban Development - General	Construction of Roads network within office complex	23020114 - CONSTRUCTION / PROVISION OF ROADS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	500,000,000.00	-	1,000,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100125000400 - Housing and Urban Development - General	Construction of 25 Numbers of Bus Stops in the State capital Gusau	23020147 - CONSTRUCTION OF BUS STOP	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	500,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100124000700 - Housing and Urban Development - General	Renovation of Government Quarters across the State	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	-	-	300,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100124000600 - Housing and Urban Development - General	Renovation of Police Stations and CPG Offices across the state	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	1,000,000,000.00	314,678,805.39	1,000,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100124000800 - Housing and Urban Development - General	Renovation of Office Building for MDAs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	-	356,091,607.50	-
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100123002400 - Housing and Urban Development - General	Review of Gusau Master Plan and land use plans for 13 LGA H/Qs.	23050101 - RESEARCH AND DEVELOPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	500,000,000.00	-	200,000,000.00
025300100100 - MINISTRY OF HOUSING AND URBAN DEVELOPMENT	06100123002700 - Housing and Urban Development - General	Construction of Survey Sheets/Map Registry	23050101 - RESEARCH AND DEVELOPMENT	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	50,000,000.00	-	-
025300200100 - OFFICE OF THE SURVEYOR GENERAL	13100125000200 - Reform of Government and Governance - General	Purchase of 2 Nos Drones Aircraft Unmanned aerial vehicle (UAVS) Technology for Mapping	23010187 - PURCHASE OF AIRCRAFT	70611 - HOUSING DEVELOPMENT	50,000,000.00	-	-

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025300200100 - OFFICE OF THE SURVEYOR GENERAL	13100125000300 - Reform of Government and Governance - General	Construction of Surveyor General Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	85,668,297.00	-
025300200100 - OFFICE OF THE SURVEYOR GENERAL	13100125000400 - Reform of Government and Governance - General	Establishment of Continious reference station offices (CORS) to Enchance Security at each zone	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	150,000,000.00	257,502,933.59	-
025300300100 - ZAMFARA GEOGRAPHIC INFORMATION SYSTEM (ZAGIS)	06100123000100 - Housing and Urban Development - General	Payment of Compensation for acquiring of land and physical structures.	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - HOUSING DEVELOPMENT	1,000,000,000.00	-	1,000,000,000.00
025300300100 - ZAMFARA GEOGRAPHIC INFORMATION SYSTEM (ZAGIS)	06100123000300 - Housing and Urban Development - General	Purchase of land surveying equipment at Gusau	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - HOUSING DEVELOPMENT	200,000,000.00	-	200,000,000.00
025300300100 - ZAMFARA GEOGRAPHIC INFORMATION SYSTEM (ZAGIS)	06100123000600 - Housing and Urban Development - General	Conduct of Property Tax Record Survey in the state	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	100,000,000.00	-	100,000,000.00
025300300100 - ZAMFARA GEOGRAPHIC INFORMATION SYSTEM (ZAGIS)	06100124000100 - Housing and Urban Development - General	Systematic Property Registration Program to 14 LGAs	23050101 - RESEARCH AND DEVELOPMENT	70611 - HOUSING DEVELOPMENT	100,000,000.00	-	100,000,000.00
025301000100 - HOUSING CORPORATION	06100125000500 - Housing and Urban Development - General	Construction of Fencing wall of all Housing Estate	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	300,000,000.00
025301000100 - HOUSING CORPORATION	06100125000600 - Housing and Urban Development - General	Construction of Mini Shoping Mall in the Housing Estate Damba, Igala, Unguwar Gwaza & Kuraje Quarters	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	-
025301000100 - HOUSING CORPORATION	06100125000700 - Housing and Urban Development - General	Construction of 358 Housing Unit at Gusau Private Partnership with Modern Shelter	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - HOUSING DEVELOPMENT	-	-	1,000,000,000.00

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025305600100 - ZAMFARA URBAN AND REGIONAL PLANNING BOARD (ZUREPB)	06100123002900 - Housing and Urban Development - General	Purchase of 50Nos. Boxer Motorcycles for urban and regional board staffs	23010104 - PURCHASE MOTOR CYCLES	70621 - COMMUNITY DEVELOPMENT	25,000,000.00	-	40,000,000.00
025305600100 - ZAMFARA URBAN AND REGIONAL PLANNING BOARD (ZUREPB)	06100125000800 - Housing and Urban Development - General	Construction of Parks and Garden at Gusau state capital	23020124 - CONSTRUCTION OF MARKETS/PARKS	70621 - COMMUNITY DEVELOPMENT	-	-	100,000,000.00
025305600100 - ZAMFARA URBAN AND REGIONAL PLANNING BOARD (ZUREPB)	06100125000900 - Housing and Urban Development - General	Construction of Land Scraping at Gusau state capital	23020146 - CONSTRUCTION OF LAND SCRAPING	70621 - COMMUNITY DEVELOPMENT	-	-	-
031800400100 - HIGH COURT OF JUSTICE	02100125000700 - Societal Re-orientation - General	Purchase of 1No. 50KVA Power Generating Set for the State High court complex	23010119 - PURCHASE OF POWER GENERATING SET	70331 - LAW COURTS	30,000,000.00	-	30,000,000.00
031800400100 - HIGH COURT OF JUSTICE	02100124000100 - Societal Re-orientation - General	Construction of 15 Nos. State High Court for New Jugdes	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	400,000,000.00	-	400,000,000.00
031800400100 - HIGH COURT OF JUSTICE	02100124000200 - Societal Re-orientation - General	Construction of Seven Magistrate Courts in Gusau and in Eight (8) LGAs (Tsafe, Bukkuyum, Anka, Bakura, Maradun, B/Magaji, Bungudu and Gummi)	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	500,000,000.00	-	500,000,000.00
031800400100 - HIGH COURT OF JUSTICE	02100123002500 - Societal Re-orientation - General	Construction of Water Facilities for the State High court complex	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - LAW COURTS	15,000,000.00	-	15,000,000.00
031800400100 - HIGH COURT OF JUSTICE	02100124000400 - Societal Re-orientation - General	Establishment of Judicial Training Institute Gusau	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70331 - LAW COURTS	300,000,000.00	-	300,000,000.00

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031800400100 - HIGH COURT OF JUSTICE	02100124000300 - Societal Re-orientation - General	Renovation of Magistrate Courts at Kaura Namoda, Shinkafi, Zurmi, Talata Mafara and Maru LGAs	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	200,000,000.00	-	200,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123002700 - Societal Re-orientation - General	Purchase of Office Furniture and fittings to Shariah Courts across the State	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	50,000,000.00	-	50,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123003000 - Societal Re-orientation - General	Purchase of 30Nos of Photocopying Machines to Shariah across the State	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - LAW COURTS	30,000,000.00	-	30,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123003200 - Societal Re-orientation - General	Purchase of Library Equipment for Sharia Court of Appeal library	23010139 - PURCHASE OF LIBRARY EQUIPMENT	70331 - LAW COURTS	50,000,000.00	-	50,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123003300 - Societal Re-orientation - General	Purchase of Sharia Law Books to Sharia Court of Appeal library	23010142 - PURCHASE OF LAW BOOKS	70331 - LAW COURTS	30,000,000.00	18,250,000.00	30,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123003400 - Societal Re-orientation - General	Construction of Upper Sharia Court complex, Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	80,000,000.00	-	80,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123003500 - Societal Re-orientation - General	Construction of Office Buildings for higher Shariah Court at Ung. Gwaza, Gwashi, and Gummi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	100,000,000.00	-	100,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123003600 - Societal Re-orientation - General	Provision of Office Buildings for Zonal Inspectorate Offices at Gummi, Gusau, Kaura Namoda, Talata Mafara	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	50,000,000.00	-	50,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123003700 - Societal Re-orientation - General	Provision of Office Building for Shariah Court Of Appeal at Talata Mafara Division	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	50,000,000.00	-	50,000,000.00

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031800600100 - SHARI'AH COURT OF APPEAL	02100123003800 - Societal Re-orientation - General	Provision of Residential Building for Khadi's Appeal Court Talala Mafara Division	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	50,000,000.00	-	50,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123003900 - Societal Re-orientation - General	Provision of Residential Building for Judges at Birnin Magaji, Gusau, Kaura Namoda, Maradun, Shinkafi and Talata Mafara	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70331 - LAW COURTS	50,000,000.00	-	50,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123004000 - Societal Re-orientation - General	Purchase of 6Nos Power Generating Set at Khadi's Residence, H/Qtr and Zonal Inspectorate Office	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70331 - LAW COURTS	120,000,000.00	-	120,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123004200 - Societal Re-orientation - General	Contruction and Provision of Boreholes at Upper Shariah Courts Anka, Gusau, Maradun and Talata Mafara	23020130 - CONSTRUCTION/ PROVISION OF BOREHOLES	70331 - LAW COURTS	20,000,000.00	-	20,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123004400 - Societal Re-orientation - General	Rehabilitation of Residential Building at Shariah Court Gusau Guest House	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	35,000,000.00	-	35,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123004500 - Societal Re-orientation - General	Rehabilitation of Shari'ah Courts complex across the state	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - LAW COURTS	500,000,000.00	-	500,000,000.00
031800600100 - SHARI'AH COURT OF APPEAL	02100123004600 - Societal Re-orientation - General	Renovation of Upper Shari'a and Higher Shari'a Courts accross the state	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	500,000,000.00	-	500,000,000.00
031801100100 - JUDICIAL SERVICE COMMISSION	02100123004700 - Societal Re-orientation - General	Procurement of office furniture for Judiciary Service Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	-	-	50,000,000.00
032600100100 - MINISTRY OF JUSTICE	02100123004900 - Societal Re-orientation - General	Purchase of Desktop and Laptop Computer for Office	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	-	-	60,000,000.00

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032600100100 - MINISTRY OF JUSTICE	02100124000900 - Societal Re-orientation - General	Purchase of Office furnitures and fittings for the entire ministry	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - LAW COURTS	-	-	-
032600100100 - MINISTRY OF JUSTICE	02100124000500 - Societal Re-orientation - General	Codification of Zamfara State Laws	23010113 - PURCHASE OF COMPUTERS	70331 - LAW COURTS	-	-	300,000,000.00
032600100100 - MINISTRY OF JUSTICE	02100123005100 - Societal Re-orientation - General	Construction of E and Normal Library at Gusau	23010142 - PURCHASE OF LAW BOOKS	70331 - LAW COURTS	-	-	50,000,000.00
032600100100 - MINISTRY OF JUSTICE	02100125000800 - Societal Re-orientation - General	Rehabilitation of Law Reform Commission Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - LAW COURTS	-	-	300,000,000.00
032600100100 - MINISTRY OF JUSTICE	02100125000900 - Societal Re-orientation - General	Construction of Court at 14 LGA in the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - LAW COURTS	-	-	500,000,000.00
032600900100 - ANTI-CORRUPTION AND PUBLIC COMPLAINTS COMMISSION	13100125003000 - Reform of Government and Governance - General	Provision of Library books for the Anti-commission Arabic Library	23010125 - PURCHASE OF LIBRARY BOOKS	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10,000,000.00	-	10,000,000.00
032600900100 - ANTI-CORRUPTION AND PUBLIC COMPLAINTS COMMISSION	13100125003100 - Reform of Government and Governance - General	Purchase of 10 KVA Solar Power for the commission office	23010162 - PURCHASE OF SOLAR EQUIPMENT	70361 - PUBLIC ORDER AND SAFETY N.E.C.	10,000,000.00	-	10,000,000.00
032600900100 - ANTI-CORRUPTION AND PUBLIC COMPLAINTS COMMISSION	13100125003200 - Reform of Government and Governance - General	Provision of Borehole and Overhead Tank in the office	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70361 - PUBLIC ORDER AND SAFETY N.E.C.	20,000,000.00	-	20,000,000.00
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	08100123000100 - Youth - General	Procurement of Sporting Equipment for the Annual Sport Festival	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	200,000,000.00	-	200,000,000.00

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051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	08100123000300 - Youth - General	Construction of Citizen/Leadership training centre (Rock School) at Kwatar kwashi	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	500,000,000.00	-	-
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	08100123000500 - Youth - General	Expansion and Equipping of skills acquisition centres across the state	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	500,000,000.00	-	-
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	08100123000600 - Youth - General	Construction of Zonal Youth centres at Kaura Namoda, Gusau, T/Mafara and Anka	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	1,000,000,000.00	-	1,000,000,000.00
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	08100123000400 - Youth - General	Expansion of hostels at the NYSC Orientation Camp and Secretariat	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70811 - RECREATIONAL AND SPORTING SERVICES	300,000,000.00	-	-
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	08100126000100 - Youth - General	Construction of Ultra Modern Stadium at Gusau	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - RECREATIONAL AND SPORTING SERVICES	-	-	20,000,000,000.00
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	08100123000200 - Youth - General	Construction of Mini Stadium in 6 Local Government areas	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	1,000,000,000.00	-	2,000,000,000.00
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	08100123000800 - Youth - General	Construction of Gusau Modern Sport Centre	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	4,500,000,000.00	-	3,000,000,000.00
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	08100123000900 - Youth - General	Rehabilitation of Sardauna Memorial Stadium	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - RECREATIONAL AND SPORTING SERVICES	300,000,000.00	-	1,000,000,000.00
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020326000200 - Unemployment benefits	State Youth Empowerment Program	23020141 - PROVISION OF ENTREPRENEURSHIP EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	500,000,000.00	-	-

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051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020326000300 - Unemployment benefits	Graduate Enterpreneurship Program	23020141 - PROVISION OF ENTREPRENEURSHIP EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	200,000,000.00	-	-
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020326000400 - Unemployment benefits	Job Creation Activities in the state	23020141 - PROVISION OF ENTREPRENEURSHIP EQUIPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	500,000,000.00	-	150,000,000.00
051300100100 - MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	23020326000500 - Unemployment benefits	Provision of Sport Equipments to Support trained Youth by Federal govt and NGOs	23050101 - RESEARCH AND DEVELOPMENT	70811 - RECREATIONAL AND SPORTING SERVICES	100,000,000.00	10,000,000.00	-
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100123000300 - Gender - General	Purchase of Office Furniture for Ministry of women Head Quarter	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	71041 - FAMILY AND CHILDREN	-	-	-
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100123000500 - Gender - General	Purchase of Photocopier and other accessories	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	71041 - FAMILY AND CHILDREN	50,000,000.00	-	-
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100123000200 - Gender - General	Procurement of Bedding and recretional facilities for social welfare institution	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	495,000,000.00	-	-
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100123003200 - Gender - General	Purchase of Knitting and Sewing Materials Centre Owned by Community (Women Community Deveplopment)	23010130 - PURCHASE OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	100,000,000.00	-	-
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100123000600 - Gender - General	Equiping of LGAs Women Skills Aquisition Centre including H/Q	23010156 - PURCHASE OF SKILLS ACQUISITION EQUIPMENT	71041 - FAMILY AND CHILDREN	100,000,000.00	-	-
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100123000800 - Gender - General	Construction OF Rehabilitation Centre at Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	100,000,000.00	-	50,000,000.00

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051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125000100 - Gender - General	Construction of Children Parliament Chamber for Quarterly Sitting for Government Logistics	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	50,000,000.00	-	50,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125000200 - Gender - General	Establishment of Orphan and Vulnerable Children (OVC) centre and to provide OVC Baseline data	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	50,000,000.00	-	50,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125000300 - Gender - General	Construction of Skill Acquisition Centre for the Disable at Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125000400 - Gender - General	Construction of Shelter for Women and Children Survivors	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	200,000,000.00	-	200,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100123001400 - Gender - General	Completion of Remand Home at Kaura Namoda.	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71041 - FAMILY AND CHILDREN	100,000,000.00	-	50,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125000500 - Gender - General	Construction of Menstrual Health and Hygiene Management (MHHM) for Adolescent Girls and Street Child	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	71041 - FAMILY AND CHILDREN	-	-	100,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	23070626000100 - Recovery and Resilience Building	Support for Victim of GBV	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	50,000,000.00	-	50,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	23020126000200 - Conditional Cash Transfer to alleviate extreme poverty and support vulnerable households.	Nigerian For Women Project: World Bank Project - Cash grants	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	2,000,000,000.00	-	1,500,000,000.00

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051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100124000100 - Gender - General	Nutrition support for Children and other Vulnerable Groups/OVC	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	71041 - FAMILY AND CHILDREN	100,000,000.00	-	100,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125000600 - Gender - General	Construction of Modern Digital Global Village for the children and adolescents (Particularly for Almajiri and Adolescent out of school Girls)	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	71041 - FAMILY AND CHILDREN	-	-	-
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125000700 - Gender - General	Establishment of Women Empowerment Programme Dashboard	23020141 - PROVISION OF ENTREPRENEURSHIP EQUIPMENT	70451 - ROAD TRANSPORT	50,000,000.00	-	50,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125000800 - Gender - General	Striving for Hamonious Innovation for Girls and Adolecent girls in the state	23020141 - PROVISION OF ENTREPRENEURSHIP EQUIPMENT	71041 - FAMILY AND CHILDREN	300,000,000.00	-	300,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	23030126000100 - Women's Economic Empowerment	Women empowerment scheme: Provition of Startup Work-tools to trained Women	23020141 - PROVISION OF ENTREPRENEURSHIP EQUIPMENT	71041 - FAMILY AND CHILDREN	800,000,000.00	-	800,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125000900 - Gender - General	Renovation of Remand Home Anka	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	50,000,000.00	-	50,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125001000 - Gender - General	Renovation of 3 Nos. Local Government Women Skills Centers	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71041 - FAMILY AND CHILDREN	100,000,000.00	-	-
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100123003100 - Gender - General	Conduct of inter-state exchange visit (experience sharing visit)	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	30,000,000.00	-	30,000,000.00

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051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	23040126000200 - Child Protection Services	Child Protection/Vulnerable Children UNICEF Supported Program	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	100,000,000.00	-	100,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	07100125001100 - Gender - General	Develop Social Development Plans and Policies including Collaboration with National and International Partners in planning issues (Plans & Policies Devel)	23050101 - RESEARCH AND DEVELOPMENT	71041 - FAMILY AND CHILDREN	30,000,000.00	-	30,000,000.00
051400100100 - MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	04030626002904 - Nutrition	Establishment of Almajiri Digital Village in the 14 LGA in the state	23020133 - CONSTRUCTION/ PROVISION OF ISLAMIYA SCHOOLS	71041 - FAMILY AND CHILDREN	-	-	500,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	04030626000804 - Nutrition	NUT.1.SBPs.Facilitate the reactivation of 15 Existing school's gardens and Establishment of 15 new school's gardens in four Educational Zone	23020139 - CONSTRUCTION/PROVISION OF PARKS AND GARDENS	70981 - EDUCATION N.E.C	-	-	150,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05030325000100 - Nomadic and migrants' education	Puchase of 20 Numbers of Boxer Motorcycles for Nomadic Education	23010104 - PURCHASE MOTOR CYCLES	70981 - EDUCATION N.E.C	40,000,000.00	-	40,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050223000200 - Furnishing	Purchase of Furnitures to four Tertiary Institutions (Abdu Gusau Polytechnic Talata Mafara, Zamfara State University, College of Education Maru and Zamfara State College of Art and Science Gusau)	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	110,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050224000100 - Furnishing	ZSUBEB: Purchased of Furniture to Primary and Junior secondary Schools	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70981 - EDUCATION N.E.C	600,000,000.00	37,800,200.00	600,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05060125000100 - ICT equipment, software and expertise	Purchase of 3 Numbers Photocopy Machine and Projector for Quality Assurance Office	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70981 - EDUCATION N.E.C	20,000,000.00	-	20,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05020324000100 - School feeding	Purchased of Kitchen Utensils to Senior and Junior Secondary Schools	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70981 - EDUCATION N.E.C	50,000,000.00	-	150,000,000.00

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051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05010123000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	State Government contribution to Primary Pupils National Health Insurance Scheme (NHIS)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70981 - EDUCATION N.E.C	100,000,000.00	-	100,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05040223000100 - Instructional and learning materials	Supply of Instructional Materials to Secondary Schools across the state	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	300,000,000.00	-	300,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05040223000200 - Instructional and learning materials	Procurement of Technical and Vocational Equipment to Science and Technical Schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	200,000,000.00	-	200,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123000300 - Schools' infrastructure construction and rehabilitation	Procurement of Basic Education Materials for 14 LGAs (Checks, White and colour, black board, white and black pencils, Erasers, attandance registers, guides, etc) & Provision of Motorcycles for Inspection to Mass Education Agency	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	200,000,000.00	-	200,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123000400 - Schools' infrastructure construction and rehabilitation	Procurement of Vocational Skills Materials for Students, 3 Enterprenueu Schools	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	200,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123000500 - Schools' infrastructure construction and rehabilitation	Purchase of learning Equipments to Senior Secondary Schools (Note books, pencils Biros, Erasers etc)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	300,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123000600 - Schools' infrastructure construction and rehabilitation	Supply of Audio/Visual Equipment to head quarters offices (visat, projectors, camcorder cameras, photocopiers, printers, computers etc)	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	100,000,000.00	-	100,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123000700 - Schools' infrastructure construction and rehabilitation	Purchase of Special and inclusive Education Learning Materials. Eg. Hearing Aids, Projector, Screem e.t.c	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	150,000,000.00	-	150,000,000.00

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051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	04030626000904 - Nutrition	NUT.4.HRN.Conduct 5days Capacity building for 50 food nutrition teachers and 100 food vendors on the need to provide nutritionally adequate meals using locally available foods through linkages of food vendors and school system	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	-	-	30,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05040225000100 - Instructional and learning materials	Supply of Instructional materials to primary schools across the state	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70981 - EDUCATION N.E.C	1,000,000,000.00	-	1,000,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050323000300 - Libraries and laboratories	Purchase of subject text books No 7,113 for secondary schools in the state. (Maths, English,Biology,Chemistry, Physics, Animal Husbandry,Technical drawing, Engineering drawing and any other related subject)	23010125 - PURCHASE OF LIBRARY BOOKS	70981 - EDUCATION N.E.C	-	-	500,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050323000500 - Libraries and laboratories	Purchase of Library books and Equipments for state library head quarter and 2 local government branches	23010125 - PURCHASE OF LIBRARY BOOKS	70981 - EDUCATION N.E.C	60,000,000.00	8,300,000.00	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05060125000200 - ICT equipment, software and expertise	Purchase of 86 Numbers of TAP A Tablets	23010173 - PURCHASE OF COMMUNICATION EQUIPMENT	70981 - EDUCATION N.E.C	12,000,000.00	-	30,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05010123000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	State contribution to the AT RISK CHILDREN PROJECT (ARC-P) - starter packs	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70981 - EDUCATION N.E.C	500,000,000.00	-	300,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050223000300 - Furnishing	Purchase of School furniture to Senior Secondary across the state	23010181 - PURCHASE OF CHAIRS AND OTHER SCHOOL ITEMS	70981 - EDUCATION N.E.C	-	-	1,000,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050323000100 - Libraries and laboratories	Purchase of Laboratory/workshop Equipment to four institutions	23010184 - PURCHASE OF LABORATORY EQUIPMENT	70981 - EDUCATION N.E.C	50,000,000.00	-	100,000,000.00

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051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050323000200 - Libraries and laboratories	Procurement of Science Equipment to Science and Tech. Schools	23010184 - PURCHASE OF LABORATORY EQUIPMENT	70981 - EDUCATION N.E.C	50,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123001100 - Schools' infrastructure construction and rehabilitation	Construction of office Buildings for Education Quality Assurance Agency	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	200,000,000.00	-	200,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123001200 - Schools' infrastructure construction and rehabilitation	Construction of 4 Zonal Educational Offices at Anka, Gusau, Kaura Namoda and Talata mafara	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	800,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123001400 - Schools' infrastructure construction and rehabilitation	Construction of Labs/Work Shops for Senior Secondarys	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	200,000,000.00	-	200,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123001800 - Schools' infrastructure construction and rehabilitation	Construction of Women Continue Education Centres at Anka, Kaura Namoda and Talata Mafara	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	600,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	04030626001004 - Nutrition	NUT.1.HRN.Build the capacity of Agricultural Science teachers to strengthen the establishment of school farms and garden /orchards	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	-	-	30,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050125000100 - Schools' infrastructure construction and rehabilitation	Construction of Library at Gusau and Bukkuyum LGA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70981 - EDUCATION N.E.C	270,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050125000200 - Schools' infrastructure construction and rehabilitation	ZSUBEB:Renovation of Rugar Kaya Bela, Sankalawa, Gulubba and Tofa Primary school	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - EDUCATION N.E.C	400,000,000.00	-	400,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050125000300 - Schools' infrastructure construction and rehabilitation	ZSUBEB: Construction of 4 Staff Quarters in 4 Educational Zones for Primary Schools Teachers	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70981 - EDUCATION N.E.C	1,000,000,000.00	-	-

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051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050425000100 - Water, sanitation and hygiene	Provision of Wash Facilities to Primary Schools	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70981 - EDUCATION N.E.C	200,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05010124000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	ZSUBEB: Establishment of Zonal Mega Primary School one in each of the Four Educational Zones in the state	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	1,000,000,000.00	-	500,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123001700 - Schools' infrastructure construction and rehabilitation	Construction of Secondary School physical Structure. (Uncompleted structures in Birnin Ruwa, Gora Maradun, Yarkofogi, Science School Shinkafi, Jabaka, S/kudu and unity Gummi, damba, Yandoton daji, day shinkafi and Mass Maradun	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70451 - ROAD TRANSPORT	1,200,000,000.00	60,518,269.68	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123002100 - Schools' infrastructure construction and rehabilitation	Construction of additional structures at Abdu Gusau Polytechnic T/Mafara	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	500,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123002200 - Schools' infrastructure construction and rehabilitation	Construction of additional structures at Zamfara State University Talata Mafara	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	1,500,000,000.00	1,699,278,408.44	2,000,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123002500 - Schools' infrastructure construction and rehabilitation	Construction of additional Structures at COE Maru.	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	400,000,000.00	-	400,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123002600 - Schools' infrastructure construction and rehabilitation	Construction of additional structures at ZACAS	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	500,000,000.00	-	300,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123003400 - Schools' infrastructure construction and rehabilitation	Joint UBEC Interventions:Schools structure renovation and expention across the State	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	3,000,000,000.00	276,433,022.09	-

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051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050124000200 - Schools' infrastructure construction and rehabilitation	Construction of Wall Fencing of 47 Secondary Schools in the state	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	-	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050125000400 - Schools' infrastructure construction and rehabilitation	IsDB SmartEd Supported Project: Present a starategic opportunity to transform the state's Education Sector, particularly in areas of Infrastructure, Learning Materials and accees to quality Education	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	-	-	1,000,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05020623000200 - Tertiary institutions' new courses accreditation	Procurement of Equipment for Abdu Gusau Polytechnics Talata Mafara to meet Accreditation requirement	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70981 - EDUCATION N.E.C	-	-	150,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05040124000100 - All levels of education quality assurance	Electronic Quality Assurance (Development of ODK and Designing of template)	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	10,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05040324000100 - Teaching and non-teaching staff capacity building	Teacher Professional Development Funds	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	800,000,000.00	134,397,186.22	400,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05060325000100 - Data and data management	Upgrading of Education Management Information System EMIS	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70981 - EDUCATION N.E.C	70,000,000.00	-	100,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05030524000100 - Girls/Boys child education	Adolescent Girls Initiative for Learning and Empowerment (AGILE)	23020140 - PROVISION OF LEARNING & EMPOWERMENT FACILITIES FOR GIRLS	70981 - EDUCATION N.E.C	15,000,000,000.00	3,174,923,989.31	7,000,000,000.00

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051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05010124000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	ZSUBEB: Renovation of Smart Primary School Gusau	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	320,000,000.00	-	320,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123000800 - Schools' infrastructure construction and rehabilitation	Remodelling of Bafarawa Institute, Shinkafi	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	10,000,000,000.00	-	1,500,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123002800 - Schools' infrastructure construction and rehabilitation	Renovation of 3 Zonal Nomadic Primary Schools	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	300,000,000.00	-	150,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050123003000 - Schools' infrastructure construction and rehabilitation	Rehabilitation of all Secondary School Structures across the State	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	500,000,000.00	-	500,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050124000600 - Schools' infrastructure construction and rehabilitation	Rehabilitation of 9 selected Secondary School Structures across the State (GGSS Tsafe, Science Gusau, Science Bakura, Science Bukkuyum, Agwaragi T/Mafara, GSS B/Magaji, GDSS Yanbuki and GSS Kaura	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	4,000,000,000.00	-	1,000,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050126000100 - Schools' infrastructure construction and rehabilitation	Construction of 7km road at Abdu Gusau Polytechnic Talata Mafara	23020114 - CONSTRUCTION / PROVISION OF ROADS	70981 - EDUCATION N.E.C	-	-	200,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05050125000500 - Schools' infrastructure construction and rehabilitation	Renovation of Existing structure of Abdu Gusau Polytechnic T/Mafara	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70981 - EDUCATION N.E.C	1,000,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05020123000100 - Early Childhood Care, Development and Education (ECCDE)	Matching grant to Early Child Care Development (ECCD) - UNICEF Supported Programme	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	1,000,000,000.00	143,113,428.50	700,000,000.00

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051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05030623000100 - Emergency Response	Emergency Response Fund on Education	23050137 - EMERGENCY INTERVENTION SERVICES	70981 - EDUCATION N.E.C	5,000,000,000.00	67,588,750.00	20,000,000,000.00
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05040224000100 - Instructional and learning materials	Annual Policy Meetings (JCCE Reference, JCCE Plenary and NCE) and Annual School Census in the state	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	200,000,000.00	-	-
051700100100 - MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	05030625000100 - Emergency Response	ZSUBEB and UNICEF (SILSA) Project for students enterprenuership	23050101 - RESEARCH AND DEVELOPMENT	70981 - EDUCATION N.E.C	1,000,000,000.00	194,734,070.62	1,000,000,000.00
051700700100 - SENIOR SECONDARY SCHOOLS MANAGEMENT BOARD	05050123003500 - Schools' infrastructure construction and rehabilitation	Purchase of Science Equipment to selected 9 boarding secondary schools in the state	23010184 - PURCHASE OF LABORATORY EQUIPMENT	70922 - UPPER-SECONDARY EDUCATION	388,000,000.00	-	250,000,000.00
052100100100 - MINISTRY OF HEALTH	04050125000103 - Functional health facilities	Purchase of 4 Numbers of Hilux for DMD H/Q	23010105 - PURCHASE OF MOTOR VEHICLES	70761 - HEALTH N.E.C.	-	-	-
052100100100 - MINISTRY OF HEALTH	04050125000203 - Functional health facilities	Purchase of One Truck for DMD H/Q	23010107 - PURCHASE OF TRUCKS	70761 - HEALTH N.E.C.	-	-	-
052100100100 - MINISTRY OF HEALTH	04050123000204 - Functional health facilities	Purchase of furniture for PHC Board offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70761 - HEALTH N.E.C.	30,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04060123000104 - Sustainable drug supply	Procurement of Quality Control laboratory equipment	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	10,000,000.00	-	65,000,000.00
052100100100 - MINISTRY OF HEALTH	04060123000204 - Sustainable drug supply	Purchase of medical Equipment to meet the standard of MSP	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	10,000,000,000.00	-	1,000,000,000.00

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052100100100 - MINISTRY OF HEALTH	04060123000301 - Sustainable drug supply	Purchase of Medical equipments for PHCs	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	1,500,000,000.00	1,064,670,616.55	1,500,000,000.00
052100100100 - MINISTRY OF HEALTH	04060123000403 - Sustainable drug supply	Procurement of Instructional Material for School of Nursing & Midwifery	23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70761 - HEALTH N.E.C.	100,000,000.00	-	100,000,000.00
052100100100 - MINISTRY OF HEALTH	04060123000503 - Sustainable drug supply	Purchase of Specialised Ambulances and water tank	23010165 - PURCHASE OF SPECIALISED VEHICLES	70761 - HEALTH N.E.C.	600,000,000.00	-	600,000,000.00
052100100100 - MINISTRY OF HEALTH	04030623000701 - Nutrition	Procurement of Nutritional Commodities for distribution in the state	23010175 - PURCHASE OF RELIEF MATERIALS FOR POVERTY ALLEVIATION	70761 - HEALTH N.E.C.	600,000,000.00	-	600,000,000.00
052100100100 - MINISTRY OF HEALTH	04060124000104 - Sustainable drug supply	Purchase of Working Cold Room (Solar)	23010183 - PURCHASE OF ELECTRICAL EQUIPMENT	70761 - HEALTH N.E.C.	100,000,000.00	-	100,000,000.00
052100100100 - MINISTRY OF HEALTH	04050123000101 - Functional health facilities	Completion, Furnishing of MNCH structures and UNICEF supported Programme	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - HEALTH N.E.C.	650,000,000.00	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050123000401 - Functional health facilities	Construction of Primary Health Care Office Complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - HEALTH N.E.C.	2,000,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04050123000501 - Functional health facilities	Construction of Biomedical Engeneering Workshop at College of Health Technology	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - HEALTH N.E.C.	200,000,000.00	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050123000502 - Functional health facilities	Construction of office for ZAMCHEMA	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - HEALTH N.E.C.	100,000,000.00	-	-

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052100100100 - MINISTRY OF HEALTH	04050123000802 - Functional health facilities	Construction of Office Building for Drugs Production Unit	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - HEALTH N.E.C.	75,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04050123001202 - Functional health facilities	Construction of Medical Store at Drugs and Medical Consumables complex	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - HEALTH N.E.C.	150,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04050125000303 - Functional health facilities	Construction of Pharma Grade Ware House at DMD H/Q Gusau	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70761 - HEALTH N.E.C.	-	-	-
052100100100 - MINISTRY OF HEALTH	04050123000203 - Functional health facilities	Construction of Doctors Quarters at Yariman Bakura Specialist Hospital for Residency Programme	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70761 - HEALTH N.E.C.	100,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04050123001002 - Functional health facilities	Expansion of Existing Facilities within Yariman Bakura Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	6,000,000,000.00	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050123001102 - Functional health facilities	Construction of additional structures at Women and Children Hospital Gusau (King Fahad)	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	200,000,000.00	-	400,000,000.00
052100100100 - MINISTRY OF HEALTH	04050123001301 - Functional health facilities	Construction of additional structures in General Hosps Anka, Kaura Namoda, Gummi, Shinkafi, Magami,Tsafe, Jangebe and Bukkuyum	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	6,000,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04050123001402 - Functional health facilities	Construction of new structures at Psychiatric Hospital Anka	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	1,000,000,000.00	-	500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050123001501 - Functional health facilities	Completion of Farida VVF Clinic, Gusau	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	1,350,000,000.00	-	250,000,000.00

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052100100100 - MINISTRY OF HEALTH	04050123001903 - Functional health facilities	Completion of Shinkafi Refferal Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	1,000,000,000.00	-	1,500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050124000103 - Functional health facilities	Construction of Cancer Centre at Yariman Bakura Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	300,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04050124000203 - Functional health facilities	Construction of Hospital Pharmacy Complex at Yariman Bakura Specialist Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	150,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04050124000504 - Functional health facilities	Establishment of Modern Diagonostic Centres	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	11,000,000,000.00	-	5,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126000104 - Functional health facilities	Completion of ongoing construction and renovation of Talata Mafara General Hospital	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126000204 - Functional health facilities	Establishment of College of Health Technology Bukkuyum	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	2,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126000304 - Functional health facilities	Construction of New Site of College of Health Sciences & Technology Tsafe	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050123002001 - Functional health facilities	Construction of structures for newly created school of Nursing and Midwife Zurmi	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70761 - HEALTH N.E.C.	2,500,000,000.00	-	5,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050123002104 - Functional health facilities	Construction of Additional Structure at School of Nursing and Midwife Gusau	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70761 - HEALTH N.E.C.	200,000,000.00	-	-

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052100100100 - MINISTRY OF HEALTH	04050124000804 - Functional health facilities	Expansion of Existing Facilities and Development of new Female, Male Hostel and Additional Rooms at College of Nursing Gusau	23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70761 - HEALTH N.E.C.	1,000,000,000.00	39,527,000.00	-
052100100100 - MINISTRY OF HEALTH	04010124000504 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	World Bank Development Impack Project: Provision of Basic Infrastructures at Hospitals across the state	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70761 - HEALTH N.E.C.	1,500,000,000.00	122,855,117.03	500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050124000303 - Functional health facilities	Provision of Electronic Medical Record System (EMRS) at Yariman Bakura Specialist	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70761 - HEALTH N.E.C.	200,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04090224000204 - Mobilising employers' contributions to the State Social Health Insurance Scheme	State Contribution to Basic healthcare Fund (BHCF) - Equity Funds for Zamfara Contributory Healthcare Management Agency (ZAMCHEMA)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	1,000,000,000.00	250,000,000.00	1,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04090224000304 - Mobilising employers' contributions to the State Social Health Insurance Scheme	Basic Healthcare Provision Fund (BHCPF) - Provision of Basic Healthcase to Rural Facilities	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	250,000,000.00	-	250,000,000.00
052100100100 - MINISTRY OF HEALTH	04050123002401 - Functional health facilities	Rehabilation, Renovation and upgrading of one (1) PHCs in each ward across the State	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	500,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04050124001901 - Functional health facilities	Rehabilitation of Hospitals/Health Centres	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	200,000,000.00	-	-
052100100100 - MINISTRY OF HEALTH	04050123000301 - Functional health facilities	Rehabilitation of school of Nursing and Midwife, Gusau infrastructure	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70761 - HEALTH N.E.C.	235,000,000.00	-	250,000,000.00

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052100100100 - MINISTRY OF HEALTH	04010123000504 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	State Contribution to GAVI supported programme	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	500,000,000.00	-	500,000,000.00
052100100100 - MINISTRY OF HEALTH	23040126000300 - Child Protection Services	UNICEF supported programme on Reproductive Maternal and Child Health	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	400,000,000.00	-	400,000,000.00
052100100100 - MINISTRY OF HEALTH	04010124000404 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	WORLD BANK GRANT FOR GAVI PROGRAMME	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	500,000,000.00	-	500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126000401 - Functional health facilities	Purchase of Medical Equipment for General Hospital Bungudu	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126000501 - Functional health facilities	Purchase of Medical Equipment for General Hospital Bakura	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126000601 - Functional health facilities	Rehabilitation of Gusau General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	2,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126000701 - Functional health facilities	Rehabilitation of Talata Mafara General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	4,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126000801 - Functional health facilities	Rehabilitation of Bungudu General Hospital	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	2,000,000,000.00

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052100100100 - MINISTRY OF HEALTH	04050126000901 - Functional health facilities	Purchase of Medical Equipment for General Hospital Shinkafi	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126001201 - Functional health facilities	Purchase of Medical Equipment for General Hospital Mada	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126001301 - Functional health facilities	Purchase of Medical Equipment for General Hospital Magami	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126001401 - Functional health facilities	Purchase of Medical Equipment for General Hospital Dansadau	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126001601 - Functional health facilities	Purchase of Medical Equipment for General Hospital Talata Mafara	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126001701 - Functional health facilities	Purchase of Medical Equipment for General Hospital Tsafe	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126001801 - Functional health facilities	Purchase of Medical Equipment for General Hospital Gusau	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126001901 - Functional health facilities	Rehabilitation of General Hospital Anka	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126002004 - Functional health facilities	Emergency Response Fund on Health	23050137 - EMERGENCY INTERVENTION SERVICES	70761 - HEALTH N.E.C.	-	-	25,000,000,000.00

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052100100100 - MINISTRY OF HEALTH	04050126002101 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Tsafe LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126002201 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Gusau LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126002301 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Kaura Namoda LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126002401 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Talata Mafara LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126002501 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Gummi LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126002601 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Maru LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126002701 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Bungudu LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,500,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126002801 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Shinkafi LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126002901 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Zurmi LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,000,000,000.00

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052100100100 - MINISTRY OF HEALTH	04050126003001 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Birnin Magaji LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126003101 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Bukkuyum LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126003201 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Anka LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126003301 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Bakura LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126003401 - Functional health facilities	Rehabilitation and Expantsion of Primary Health Center in Maradun LGA Ward	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70761 - HEALTH N.E.C.	-	-	1,000,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126003501 - Functional health facilities	Rehabilitation of General Hospital Magami	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04050126003601 - Functional health facilities	Rehabilitation of General Hospital Mada	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04030626003003 - Nutrition	NUT.2.MS.Procurement of 35 Cartones of MMS Iron-folic acid/MMS supplementation to pregnant women during MNCH Weeks	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	6,000,000.00
052100100100 - MINISTRY OF HEALTH	04030626003103 - Nutrition	NUT.2.MS.Procurement and distribution of 357 Cartones deworming tablets during MNCHW for under 5 children	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	5,000,000.00

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052100100100 - MINISTRY OF HEALTH	04030626003203 - Nutrition	NUT.2.MIYCN.Implementation of baby friendly initiative in all health facilities and delivery maternities	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	-	-	15,000,000.00
052100100100 - MINISTRY OF HEALTH	04030626003303 - Nutrition	NUT.2.MIYCN.Scale up implementation of C-MIYCN for optimal infant and young child feeding	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	-	-	30,000,000.00
052100100100 - MINISTRY OF HEALTH	04030626003403 - Nutrition	NUT.1.FNS.Scale-up the production and promote the consumption of Vitamin A and micronutrient rich foods (orange flesh sweet potato, provitamin A cassava, yellow maize, iron sorghum, carrot, and cowpea)	23050101 - RESEARCH AND DEVELOPMENT	70761 - HEALTH N.E.C.	-	-	24,000,000.00
052100100100 - MINISTRY OF HEALTH	04030626003503 - Nutrition	NUT.2.ME.Promote regular monitoring of growth and development of Children under 5 at health facilities and communities.	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	-	-	40,000,000.00
052100100100 - MINISTRY OF HEALTH	04030626003603 - Nutrition	NUT.5.MS.Sustain and scale up distribution of micronutrient powder (MNP), SQLNS for children 6 - 23 months (50% coverage)	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	-	-	150,000,000.00
052100100100 - MINISTRY OF HEALTH	04030626003703 - Nutrition	NUT.3.IMAM.Scale up and strengthen IMAM sites	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	15,000,000.00
052100100100 - MINISTRY OF HEALTH	04030626003803 - Nutrition	NUT.2.IMAM.Procure and distribute Zinc, L - ORS, and RUTF for IMAM and routine services (50% Coverage)	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	-	-	200,000,000.00
052100100100 - MINISTRY OF HEALTH	04030626003903 - Nutrition	NUT.4.ME.Conduct regular and periodic monitoring on food and nutrition activities in collaboration with partners and the private sector at all levels	23050103 - MONITORING AND EVALUATION	70761 - HEALTH N.E.C.	-	-	5,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124000100 - CLIMATE CHANGE - General	Purchase of 10,000 Clean Cook Stoves for Distribution of People across the State	23010120 - PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	200,000,000.00	-	-
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100123000300 - CLIMATE CHANGE - General	Procurement of 3No Sanitation heavy duty Trucks.	23010180 - PURCHASE OF SANITATION EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	300,000,000.00

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053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100123000500 - CLIMATE CHANGE - General	Purchase of Spraying Euipments for vector control activities across the state.	23010180 - PURCHASE OF SANITATION EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	100,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124000300 - CLIMATE CHANGE - General	Procurement of Sanitation Equipment at Environment and Natural Resource	23010180 - PURCHASE OF SANITATION EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	300,000,000.00	-	600,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124000400 - CLIMATE CHANGE - General	Procurement of 4 Units of Road Sweeping Vehicles	23010180 - PURCHASE OF SANITATION EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	300,000,000.00	-	-
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124000900 - CLIMATE CHANGE - General	Gully/Stream Bank Erosion control (Reinforced Concrete bondwall) across the state	23010180 - PURCHASE OF SANITATION EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	300,000,000.00	31,492,414.44	1,000,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100123000200 - CLIMATE CHANGE - General	Construction of Laboratory Testing and identification centre for solid minerals	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	200,000,000.00	165,987,200.00	500,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100125000100 - CLIMATE CHANGE - General	Construction of Houses for afforestation officers	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	90,000,000.00	-	-
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100123001500 - CLIMATE CHANGE - General	Agro-Climate Resilience in semi-Arid Land scape Project (ACeSAL Project)	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	600,000,000.00	422,649,731.92	600,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124001500 - CLIMATE CHANGE - General	Duba Gari Sanitation Programme (ZAYOSAP)	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	100,000,000.00

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053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100125000200 - CLIMATE CHANGE - General	Geological and Geophysical Digitalization of Zamfara State Natural Resources	23020127 - CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	1,000,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124000800 - CLIMATE CHANGE - General	Construction of reinforced Concrete drainage of length 840m, 4m with and an average of 1.5m height along the existing stream, from Al-Uthaimin via a new hotel (paradise Hotel)	23020136 - CONSTRUCTION / PROVISION OF CULVERT AND DRAINAGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124001000 - CLIMATE CHANGE - General	Construction of of reinforced concrete drainage at jabaka town maru local govt	23020136 - CONSTRUCTION / PROVISION OF CULVERT AND DRAINAGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	300,000,000.00	-	-
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124001100 - CLIMATE CHANGE - General	Construction of of reinforced concrete drainage at Tudun wada Area Gusau local govt	23020136 - CONSTRUCTION / PROVISION OF CULVERT AND DRAINAGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	300,000,000.00	-	-
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124001200 - CLIMATE CHANGE - General	State Investment/Development of Solid Minerals Sector (N.R.D.F)	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	14,000,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124001300 - CLIMATE CHANGE - General	Construction of Drainage for flood control from Eastern Bye-Pass to Gusau Rivers	23020136 - CONSTRUCTION / PROVISION OF CULVERT AND DRAINAGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	400,000,000.00	-	-
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100125000300 - CLIMATE CHANGE - General	Flood/Gully Control Project at Gummi, Jangeru, Tsibiri, and Yanware	23020136 - CONSTRUCTION / PROVISION OF CULVERT AND DRAINAGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	500,000,000.00	1,103,969,612.40	2,000,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100125000400 - CLIMATE CHANGE - General	Provision of park and garden with trees and Landscaping across the state	23020139 - CONSTRUCTION/PROVISION OF PARKS AND GARDENS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	250,000,000.00	-	-

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053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124001700 - CLIMATE CHANGE - General	Construction and Equiping of Minerals Laboratory Testing Centres at 3 senetorial zone	23020142 - CONSTRUCTION OF LABORATORY	70561 - ENVIRONMENTAL PROTECTION N.E.C.	400,000,000.00	-	-
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124000700 - CLIMATE CHANGE - General	Construction of Mineral Buying Centres as source of Internal generated Revenue	23020143 - CONSTRUCTION OF BUYING MINERALS CENTRE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	-	-	-
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100125000500 - CLIMATE CHANGE - General	Rehabilitation of 2 Earth dams in Grazing Reserves in each senatorial district.	23030130 - REHABILITATION/ REPAIRS OF DAMS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50,000,000.00	-	300,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100125000600 - CLIMATE CHANGE - General	Rehabilitation of 2 grasing reserves in each senotorial district to compliment RUGA settlment, (Fodder Conservation and Pasture Development:)	23030144 - REHABILITATION/ REPAIRS OF INFRASTRUCTURE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	-	-
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100123001000 - CLIMATE CHANGE - General	Purchase of seedling for Climate change control across the state	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	-	100,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100123001100 - CLIMATE CHANGE - General	Tree Planting exercise to control desertification across the state	23040101 - TREE PLANTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	-	100,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100123001300 - CLIMATE CHANGE - General	Survey on Erosion and Flood Prone Areas Across the State.	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	-	100,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100124001600 - CLIMATE CHANGE - General	Feasibility Studies and Engineering Design on ecological problems in the state	23050101 - RESEARCH AND DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	260,000,000.00	-	200,000,000.00
053500100100 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	20100125000700 - CLIMATE CHANGE - General	Registration of 30 No. of Exploration Licenses for state and LGAs	23050132 - PURCHASE OF COMPANY SHARES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	150,000,000.00	-	150,000,000.00

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055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125003300 - Reform of Government and Governance - General	Purchase of 6 No. of Boxer Motorcycles for Community Development Department	23010104 - PURCHASE MOTOR CYCLES	70621 - COMMUNITY DEVELOPMENT	15,000,000.00	-	7,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125003400 - Reform of Government and Governance - General	Purchase of 7 No. of Vehicles for Director and Deputy Director Department for Monitoring & Inspection and Zonal Office & Director Community Development	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	65,000,000.00	-	70,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125003500 - Reform of Government and Governance - General	Furnishing of Gusau and Kaura Namoda Zonal Offices	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70621 - COMMUNITY DEVELOPMENT	40,000,000.00	-	40,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125003600 - Reform of Government and Governance - General	Construction of Talata Mafara Zonal Office	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	80,000,000.00	-	100,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125003700 - Reform of Government and Governance - General	Construction of Emirs Palace at Anka, Tsafe, Moriki, Bukkuyum, K/Namoda, Bungudu, Zurmi & Bakura	23020134 - CONSTRUCTION/ PROVISION OF EMIRS PALACE	70621 - COMMUNITY DEVELOPMENT	1,000,000,000.00	-	486,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125003800 - Reform of Government and Governance - General	Renovation of of K/Namoda Zonal Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	100,000,000.00	-	-
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125003900 - Reform of Government and Governance - General	Renovation of LGAs Auditor General Offices	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	300,000,000.00	-	200,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125004000 - Reform of Government and Governance - General	Renovation of Council of Chief Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	400,000,000.00	-	500,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125004100 - Reform of Government and Governance - General	Renovation of Ministry of Local Government Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	500,000,000.00	-	500,000,000.00

Administrative Code and Description	Full Programme Code and Programme Level Description	Project Name	Economic Code and Description	Function Code and Description	2025 Original Budget	2025 Performance January to September	2026 MDA Budget Proposals
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125004200 - Reform of Government and Governance - General	Renovation of Local Service Commission Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	500,000,000.00	-	500,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125004300 - Reform of Government and Governance - General	Renovation of Emirs Palace of Gusau, Maru and Maradun	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	300,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125004400 - Reform of Government and Governance - General	Renovation of Lodge at Kaduna	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	100,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100126000300 - Reform of Government and Governance - General	Purchase of 112 No Motorcycles for Village Heads	23010104 - PURCHASE MOTOR CYCLES	70621 - COMMUNITY DEVELOPMENT	-	-	130,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100126000400 - Reform of Government and Governance - General	Purchase of 2 No Vehicles for Department of Community Development	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	25,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100126000500 - Reform of Government and Governance - General	Purchase of 1 No Vehicles for Department of Procurement	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	15,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100126000600 - Reform of Government and Governance - General	Purchase of 1 No Vehicles for Department of Chieftaincy	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	15,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100126000700 - Reform of Government and Governance - General	Purchase of 40No Vehicles for district heads	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	500,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100126000800 - Reform of Government and Governance - General	Purchase of HP Computers for Departments	23010113 - PURCHASE OF COMPUTERS	70621 - COMMUNITY DEVELOPMENT	-	-	1,000,000.00

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055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100126000900 - Reform of Government and Governance - General	Purchase of Multi purpose Printers for departments	23010114 - PURCHASE OF COMPUTER PRINTERS	70621 - COMMUNITY DEVELOPMENT	-	-	3,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100126001000 - Reform of Government and Governance - General	Rehabilitation of Office Building at Anka Zonal Office	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	15,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100126001100 - Reform of Government and Governance - General	Rehabilitation of Maru Emirate Palace	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70621 - COMMUNITY DEVELOPMENT	-	-	15,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125004500 - Reform of Government and Governance - General	Construction of Bukkuyum's Emirate Palace, 60% Contribution from Our Ministry	23020134 - CONSTRUCTION/ PROVISION OF EMIRS PALACE	70621 - COMMUNITY DEVELOPMENT	-	-	1,080,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125004600 - Reform of Government and Governance - General	Construction of Bungudu's Emirate Palace, 60% Contribution from Our Ministry	23020134 - CONSTRUCTION/ PROVISION OF EMIRS PALACE	70621 - COMMUNITY DEVELOPMENT	-	-	1,080,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100125004700 - Reform of Government and Governance - General	Construction of Zurmi's Emirate Palace, 60% Contribution from Our Ministry	23020134 - CONSTRUCTION/ PROVISION OF EMIRS PALACE	70621 - COMMUNITY DEVELOPMENT	-	-	1,080,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	04030626001204 - Nutrition	NUT.3.MPD.Puchase of Drugs to address Maleria prevalence and Improve child and Maternal Health accross the state	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	100,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	04030626001304 - Nutrition	NUT.3.MS.Procurement of Nutritional suplements to address stunted growth among the under five children	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	-	-	70,000,000.00
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	04030626001404 - Nutrition	NUT.3.WASH.Construction of Boreholes across LGAs to reduces water borne diseases and improve hygiene	23020130 - CONSTRUCTION/ PROVISION OF BOREHOLES	70621 - COMMUNITY DEVELOPMENT	-	-	200,000,000.00

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055100100100 - MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	13100126001500 - Reform of Government and Governance - General	Purchase of Motor Vehicle for Emirs in the state	23010105 - PURCHASE OF MOTOR VEHICLES	70621 - COMMUNITY DEVELOPMENT	-	-	2,000,000,000.00
055400100100 - HUMANITARIAN AND RELIEF MATTERS	23020326000600 - Unemployment benefits	Emergency Response Fund for IDPs	23050137 - EMERGENCY INTERVENTION SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	15,000,000,000.00
055400300100 - GOVERNMENT ENTERPRISES AND EMPOWERMENT PROGRAMME (GEEP)	23100126000100 - Social Protection Not Elsewhere Classified	Special Governor's Intervention Programme	23050135 - INTERGRATED INFRASTRUCTURE SERVICES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	500,000,000.00	418,799,648.68	1,000,000,000.00
055400300100 - GOVERNMENT ENTERPRISES AND EMPOWERMENT PROGRAMME (GEEP)	23020326000100 - Unemployment benefits	Renovation of Additional Skill Acquisition training centre	23010156 - PURCHASE OF SKILLS ACQUISITION EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	-	-	400,000,000.00