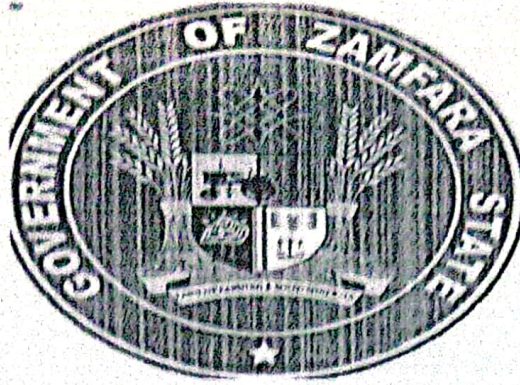


## **ZAMFARA STATE OF NIGERIA**

**A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION  
FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA  
STATE, THE SUM OF EIGHT HUNDRED AND SEVENTY ONE  
BILLION, THREE HUNDRED AND THIRTY SEVEN MILLION NAIRA  
(N871,337,000,000,00) ONLY 2026**

**LAW NO. <sup>18</sup>....., 2025. (1447 A.H)**





**ZAMFARA STATE OF NIGERIA**

**A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF EIGHT HUNDRED AND SEVENTY ONE BILLION, THREE HUNDRED AND THIRTY SEVEN MILLION NAIRA (N871,337,000,000,00) ONLY 2026**

**LAW NO. 18 OF 2025**

**Preamble**      **WHEREAS** under sections 120 and 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) the Governor shall cause to be prepared and laid before the House of Assembly, a Law to cover the amount to be appropriated by the Appropriation Law.

**AND WHEREAS** the head of expenditure contained in the estimates, other than expenditure charged upon the Consolidated Revenue Fund of the State shall be included in a Law to be known as the Appropriation Law, providing issue from the Consolidated Revenue Fund of the State sums necessary to meet the expenditure and the appropriation of those sums for the purpose specified therein.

**Enactment**      The Zamfara State House of Assembly enacts as follows –

**Citation**      1.      This Law may be cited as Appropriation Law, 2026.

**Commencement** 2.      This Law shall come into operation on the ..... day of.....2026

**Interpretation** 3.      In this Law -

**"Appropriation Law"** means the Appropriation enacted under section 120 and section 121 of the Constitution of the Federal Republic of Nigeria, 1999 (As Amended) to cover the estimates and expenditure for the year ending 31<sup>st</sup> December, 2026;



**"Accountant General"** means the Accountant General of the State;

**"Recurrent Expenditure"** means monthly running cost of the Ministries, Parastatals and Agencies for the payment of Personnel Cost, Overhead Cost, Consolidated Revenue Fund Charges and Internal Debts Services;

**"Capital Expenditure"** means money set aside in the year 2026 Budget of Zamfara State for the execution of Capital Projects;

**"Governor"** means the Governor of the State;

**"State"** means Zamfara State of Nigeria;

**"Subvention"** means salaries and overhead costs of parastatals and agencies;

Expenditure of 4.  
(N871,377,000,000.00)

- (1) The Accountant General of the State may when authorized to do so by warrant signed by the Commissioner for Finance, pay out of the Consolidated Revenue Fund of the State during the year ending 31<sup>st</sup> December, 2026 the sums specified by warrant, not exceeding in the aggregate ***Eight Hundred and Seventy One Billion, Three Hundred and Thirty Seven Thousand Naira (N871,337,000,000.00) Only.***
- (2) The sum of ***Eight Hundred and Seventy One Billion, Three Hundred and Thirty Seven Thousand Naira (N871,337,000,000.00) Only***, is now to be appropriated from the Consolidated Revenue Funds of the State to Cover ***One Hundred and Forty Nine Billion, Eight Hundred and Forty Six Million, Four Hundred and Seventy Thousand Naira (N149,846,470,000.00) Only*** as Recurrent Expenditure and ***Seven Hundred and Twenty One Billion, Four Hundred and Ninety Million, Five Hundred and Thirty Thousand Naira (N721,490,530,000.00) Only*** as Capital Expenditure.
- (3) The said sum shall be deemed to have been appropriated for the purpose and in the manner expressed in the schedules attached to this Law.



**SCHEDULE I**  
**2026 BUDGET OVERVIEW**

Item	2025 Original Budget	2026 Budget Estimates
<b>Recurrent Revenue</b>	<b>256,014,575,000.00</b>	<b>364,717,300,000.00</b>
GOVERNMENT SHARE OF FAAC	223,150,000,000.00	324,652,711,000.00
INDEPENDENT REVENUE	32,864,575,000.00	40,064,589,000.00
<b>Recurrent Expenditure</b>	<b>151,680,000,000.00</b>	<b>149,846,470,000.00</b>
PERSONNEL COST	58,386,834,000.00	48,008,900,000.00
OTHER RECURRENT COSTS	93,293,166,000.00	101,837,570,000.00
<b>Transfer to Capital Account</b>	<b>104,334,575,000.00</b>	<b>214,870,830,000.00</b>
<b>Other Receipts</b>	<b>290,000,000,000.00</b>	<b>506,619,700,000.00</b>
AID AND GRANTS	141,272,384,000.00	138,300,000,000.00
CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	148,727,616,000.00	368,319,700,000.00
<b>CAPITAL EXPENDITURE</b>	<b>394,334,575,000.00</b>	<b>721,490,530,000.00</b>
<b>Total Revenue</b>	<b>546,014,575,000.00</b>	<b>871,337,000,000.00</b>
<b>Total Expenditure</b>	<b>546,014,575,000.00</b>	<b>871,337,000,000.00</b>



**SCHEDULE II**  
**EXPENDITURE BY MDAs**

Name of MDAs	Recurrent Expenditure	Capital Expenditure	Total Expenditure
<b><i>Total Expenditure</i></b>	<b><i>149,846,470,000.00</i></b>	<b><i>721,490,530,000.00</i></b>	<b><i>871,337,000,000.00</i></b>
<b>ADMINISTRATIVE SECTOR</b>	<b>66,364,698,819.43</b>	<b>64,792,275,000.00</b>	<b>131,156,973,819.43</b>
<b>GOVERNMENT HOUSE ADMINISTRATION</b>	<b>15,472,082,710.76</b>	<b>5,082,000,000.00</b>	<b>20,554,082,710.76</b>
GOVERNMENT HOUSE ADMINISTRATION	1,968,938,634.69	3,300,000,000.00	5,268,938,634.69
OFFICE OF THE DEPUTY GOVERNOR	1,008,826,696.01	-	1,008,826,696.01
OFFICE OF THE EXECUTIVE GOVERNOR	5,020,000,000.00	-	5,020,000,000.00
OFFICE OF THE CHIEF OF STAFF	1,104,300,000.00	-	1,104,300,000.00
PRINCIPAL PRIVATE SECRETARY - PPS	403,100,000.00	-	403,100,000.00
MEDIA AND COMMUNICATION UNIT	559,933,613.92	85,000,000.00	644,933,613.92
DIRECTORATE OF POLITICAL & INTER PARTY RELATIONS	1,069,814,848.79	-	1,069,814,848.79
INTER- COMMUNITY RELATIONS	38,088,143.44	-	38,088,143.44
NON GOVERNMENTAL ORGANISATIONS/PROTOCOL	1,082,327,940.00	-	1,082,327,940.00
INTERGOVERNMENTAL RELATIONS OFFICE	223,100,000.00	-	223,100,000.00
ZAMFARA INVESTMENT PROMOTION AGENCY	18,100,000.00	1,697,000,000.00	1,715,100,000.00
ECONOMIC AND FINANCE MATTERS	473,700,000.00	-	473,700,000.00
SPECIAL DUTIES	1,403,837,665.41	-	1,403,837,665.41
DOMESTIC AFFAIRS UNIT	555,000,000.00	-	555,000,000.00
INFRASTRUCTURE AND URBAN RENEWAL	64,200,000.00	-	64,200,000.00
PROJECTS IMPLEMENTATION UNIT	194,365,168.51	-	194,365,168.51
MULTILATERAL & DONOR AGENCIES	284,450,000.00	-	284,450,000.00
<b>STATE ASSEMBLY</b>	<b>4,417,277,409.96</b>	<b>1,900,000,000.00</b>	<b>6,317,277,409.96</b>
ZAMFARA STATE HOUSE OF ASSEMBLY	4,237,913,946.19	1,900,000,000.00	6,137,913,946.19
HOUSE OF ASSEMBLY SERVICE COMMISSION	108,713,463.76	-	108,713,463.76
ZAMFARA STATE LEGISLATIVE MATTERS	70,650,000.00	-	70,650,000.00
<b>BUREAU FOR PUBLIC PROCUREMENT (BPP)</b>	<b>160,806,644.49</b>	<b>282,275,000.00</b>	<b>443,081,644.49</b>
BUREAU FOR PUBLIC PROCUREMENT (BPP)	160,806,644.49	282,275,000.00	443,081,644.49
<b>MINISTRY OF INFORMATION AND CULTURE</b>	<b>1,332,414,209.56</b>	<b>4,518,000,000.00</b>	<b>5,850,414,209.56</b>
MINISTRY OF INFORMATION AND CULTURE	604,250,861.10	4,218,000,000.00	4,822,250,861.10
COUNCIL FOR ARTS AND CULTURE	91,225,635.36	220,000,000.00	311,225,635.36
ZAMFARA STATE RADIO AM	167,307,239.81	-	167,307,239.81
MEDIA CORPORATION	226,550,000.00	-	226,550,000.00
HISTORY BUREAU	18,602,894.81	-	18,602,894.81



Name of MDAs	Recurrent Expenditure	Capital Expenditure	Total Expenditure
CENSORSHIP BOARD	122,946,599.78	-	122,946,599.78
PRINTING AND PUBLISHING COMPANY (LEGACY NEWSPAPER) AND GOVERNMENT PRINTING PRESS	101,530,978.70	80,000,000.00	181,530,978.70
<b>MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS</b>	<b>10,128,927,513.04</b>	<b>13,100,000,000.00</b>	<b>23,228,927,513.04</b>
MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	10,128,927,513.04	13,100,000,000.00	23,228,927,513.04
<b>HEAD OF CIVIL SERVICE</b>	<b>10,430,393,319.27</b>	<b>140,000,000.00</b>	<b>10,570,393,319.27</b>
PUBLIC SERVICE OFFICE	2,147,965,743.04	140,000,000.00	2,287,965,743.04
ESTABLISHMENT & HUMAN RESOURCE DEVELOPMENT	741,128,629.93	-	741,128,629.93
DIRECTORATE OF LABOUR MATTERS	7,823,602.28	-	7,823,602.28
STATE AND LOCAL GOVERNMENT PENSION COMMISSION	7,533,475,344.02	-	7,533,475,344.02
<b>AUDITOR GENERAL</b>	<b>375,853,804.08</b>	<b>-</b>	<b>375,853,804.08</b>
OFFICE OF THE AUDITOR GENERAL (STATE)	237,767,402.91	-	237,767,402.91
OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS	138,086,401.18	-	138,086,401.18
<b>CIVIL SERVICE COMMISSION</b>	<b>152,531,569.95</b>	<b>200,000,000.00</b>	<b>352,531,569.95</b>
CIVIL SERVICE COMMISSION	152,531,569.95	200,000,000.00	352,531,569.95
<b>ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION</b>	<b>332,582,249.17</b>	<b>35,000,000.00</b>	<b>367,582,249.17</b>
ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION	332,582,249.17	35,000,000.00	367,582,249.17
<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>7,069,342.18</b>	<b>60,000,000.00</b>	<b>67,069,342.18</b>
LOCAL GOVERNMENT SERVICE COMMISSION	7,069,342.18	60,000,000.00	67,069,342.18
<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>18,307,463,570.01</b>	<b>34,315,000,000.00</b>	<b>52,622,463,570.01</b>
CABINET AFFAIRS	8,352,273,586.87	-	8,352,273,586.87
GENERAL SERVICES	6,105,737,557.82	32,105,000,000.00	38,210,737,557.82
STATE EXECUTIVE COUNCIL SECRETARIAT	48,000,000.00	-	48,000,000.00
LIAISON OFFICE ABUJA	8,637,344.60	-	8,637,344.60
HISBAH COMMISSION	433,919,732.25	60,000,000.00	493,919,732.25
QUOTA SYSTEM AND RECRUITMENT	67,350,000.00	-	67,350,000.00
HUMAN CAPITAL DEVELOPMENT	69,350,000.00	-	69,350,000.00
ZAMFARA INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (ZITDA)	654,517,707.54	2,150,000,000.00	2,804,517,707.54
ZAMFARA AGENCY FOR THE CONTROL OF AIDS (ZAMSACA)	59,400,000.00	-	59,400,000.00
HAJJ COMMISSION	1,602,858,287.95	-	1,602,858,287.95
DIRECTORATE OF POVERTY ALLEVIATION AGENCY	17,904,816.85	-	17,904,816.85
ZAMFARA STATE BOARD FOR PERSONS WITH DISABILITY	820,450,000.00	-	820,450,000.00
SUBSTANCE ABUSE AND HUMAN TRAFFICKING AGENCY	67,064,536.11	-	67,064,536.11



Name of MDAs	Recurrent Expenditure	Capital Expenditure	Total Expenditure
<b>MINISTRY FOR RELIGIOUS AFFAIRS</b>	<b>5,247,296,476.98</b>	<b>5,160,000,000.00</b>	<b>10,407,296,476.98</b>
MINISTRY FOR RELIGIOUS AFFAIRS	1,337,195,842.79	4,650,000,000.00	5,987,195,842.79
ULAMA CONSULTATIVE COUNCIL	32,000,000.00	-	32,000,000.00
ZAKKAT AND ENDOWMENT BOARD	3,566,050,634.19	510,000,000.00	4,076,050,634.19
DIRECTORATE OF RELIGIOUS MATTERS	312,050,000.00	-	312,050,000.00
<b>ECONOMIC SECTOR</b>	<b>41,446,810,536.05</b>	<b>460,268,055,000.00</b>	<b>501,714,865,536.05</b>
<b>MINISTRY OF AGRICULTURE</b>	<b>4,744,183,214.27</b>	<b>81,345,000,000.00</b>	<b>86,089,183,214.27</b>
MINISTRY OF AGRICULTURE	3,909,536,413.63	76,345,000,000.00	80,254,536,413.63
COLLEGE OF AGRICULTURE, ANIMAL SCIENCE AND TECHNOLOGY, BAKURA	463,195,133.28	-	463,195,133.28
ZAMFARA AGRICULTURAL DEVELOPMENT AGENCY (ZADA)	176,586,581.19	-	176,586,581.19
ZAMFARA STATE IFAD – CAPS	19,400,000.00	-	19,400,000.00
SECOND LIVESTOCK DEVELOPMENT PROJECT	7,275,558.35	-	7,275,558.35
RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	7,220,000.00	5,000,000,000.00	5,007,220,000.00
FARMER'S AGRICULTURAL SUPPLY COMPANY (FASCOM)	160,969,527.82	-	160,969,527.82
<b>MINISRY OF FINANCE</b>	<b>30,452,296,850.76</b>	<b>11,470,000,000.00</b>	<b>41,922,296,850.76</b>
MINISTRY OF FINANCE	9,174,973,430.65	10,500,000,000.00	19,674,973,430.65
BOARD OF SURVEY	10,050,000.00	-	10,050,000.00
STORE CONTROL UNIT	19,550,000.00	-	19,550,000.00
DEBT MANAGEMENT OFFICE	13,094,900,000.00	-	13,094,900,000.00
OFFICE OF THE ACCOUNTANT GENERAL	857,600,000.00	-	857,600,000.00
PROJECT FINANCE MANAGEMENT UNIT	7,050,000.00	-	7,050,000.00
BOARD OF INTERNAL REVENUE	7,288,173,420.11	970,000,000.00	8,258,173,420.11
<b>MINISTRY OF COMMERCE, INDUSTRY &amp; TOURISM</b>	<b>554,998,842.49</b>	<b>62,549,000,000.00</b>	<b>63,103,998,842.49</b>
MINISTRY OF COMMERCE, INDUSTRY & TOURISM	225,453,524.56	62,506,000,000.00	62,731,453,524.56
COMMODITY, MARKETING AND DISTRIBUTION COMPANY	44,028,437.95	-	44,028,437.95
AMUSEMENT PARK	19,867,504.42	-	19,867,504.42
MARKETS DEVELOPMENT AND MANAGEMENT	74,754,108.31	-	74,754,108.31
INVESTMENT AND PROPERTY DEVELOPMENT COMPANY	142,031,021.75	43,000,000.00	185,031,021.75
HOTELS AND TOURISM MANAGEMENT BOARD	48,864,245.50	-	48,864,245.50
<b>MINISTRY OF WORKS AND INFRASTRUCTURE</b>	<b>3,431,302,874.72</b>	<b>192,152,000,000.00</b>	<b>195,583,302,874.72</b>
MINISTRY OF WORKS AND INFRASTRUCTURE	454,571,984.38	159,847,000,000.00	160,301,571,984.38
ZAMFARA ELECTRIFICATION AGENCY (ZEA)	74,588,608.72	7,100,000,000.00	7,174,588,608.72
ZAMFARA ROADS AGENCY (ZARA)	10,450,312.82	300,000,000.00	310,450,312.82



Name of MDAs	Recurrent Expenditure	Capital Expenditure	Total Expenditure
ZAMFARA STATE TRANSPORT COMPANY	60,100,000.00	-	60,100,000.00
ZAMFARA ROADS TRAFFIC AGENCY (ZAROTA)	197,646,664.80	-	197,646,664.80
ZAMFARA STATE FIRE SERVICE	667,560,080.98	1,000,000,000.00	1,667,560,080.98
VEHICLE INSPECTION OFFICE (VIO)	9,450,000.00	-	9,450,000.00
ZAMFARA STATE WATER CORPORATION	1,678,120,329.18	19,110,000,000.00	20,788,120,329.18
RURAL WATER SUPPLY AND SANITATION AGENCY (RUWATSAN)	260,652,298.05	3,635,000,000.00	3,895,652,298.05
DIRECTORATE OF RURAL WATER SUPPLY	18,162,595.78	1,160,000,000.00	1,178,162,595.78
<b>MINISTRY OF BUDGET AND PLANNING</b>	<b>1,906,552,124.54</b>	<b>80,126,055,000.00</b>	<b>82,032,607,124.54</b>
MINISTRY OF BUDGET AND PLANNING	1,684,138,936.06	80,126,055,000.00	81,810,193,936.06
ZAMFARA ECONOMIC RESILIENCE INITIATIVE (ZERI)	36,050,000.00	-	36,050,000.00
SUSTAINABLE DEVELOPMENT GOALS	88,100,000.00	-	88,100,000.00
STATE BUREAU OF STATISTICS	98,263,188.48	-	98,263,188.48
<b>MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>	<b>357,476,629.28</b>	<b>32,626,000,000.00</b>	<b>32,983,476,629.28</b>
MINISTRY OF HOUSING AND URBAN DEVELOPMENT	87,296,497.02	28,986,000,000.00	29,073,296,497.02
OFFICE OF THE SURVEYOR GENERAL	56,250,000.00	1,000,000,000.00	1,056,250,000.00
ZAMFARA GEOGRAPHIC INFORMATION SYSTEM (ZAGIS)	66,951,070.86	1,200,000,000.00	1,266,951,070.86
HOUSING CORPORATION	4,588,281.07	1,300,000,000.00	1,304,588,281.07
ZAMFARA URBAN AND REGIONAL PLANNING BOARD (ZUREPB)	142,390,780.33	140,000,000.00	282,390,780.33
<b>LAW AND JUSTICE SECTOR</b>	<b>5,111,675,115.29</b>	<b>4,189,200,000.00</b>	<b>9,300,875,115.29</b>
<b>JUDICIARY</b>	<b>3,687,830,955.19</b>	<b>2,939,200,000.00</b>	<b>6,627,030,955.19</b>
HIGH COURT OF JUSTICE	1,419,243,876.20	1,445,000,000.00	2,864,243,876.20
SHARI'AH COURT OF APPEAL	2,105,803,800.23	1,444,200,000.00	3,550,003,800.23
JUDICIAL SERVICE COMMISSION	162,783,278.75	50,000,000.00	212,783,278.75
<b>MINISTRY OF JUSTICE</b>	<b>1,423,844,160.11</b>	<b>1,250,000,000.00</b>	<b>2,673,844,160.11</b>
MINISTRY OF JUSTICE	1,089,875,671.58	1,210,000,000.00	2,299,875,671.58
LAW REFORM COMMISSION	17,619,793.75	-	17,619,793.75
DIRECTORATE OF JUDICIAL SERVICES AND LEGAL MATTERS	48,550,000.00	-	48,550,000.00
ANTI-CORRUPTION AND PUBLIC COMPLAINTS COMMISSION	267,798,694.77	40,000,000.00	307,798,694.77
<b>SOCIAL SECTOR</b>	<b>36,923,285,529.22</b>	<b>192,241,000,000.00</b>	<b>229,164,285,529.22</b>
<b>MINISTRY OF YOUTH AND SPORTS DEVELOPMENT</b>	<b>733,789,700.92</b>	<b>18,350,000,000.00</b>	<b>19,083,789,700.92</b>
MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	242,054,483.65	18,350,000,000.00	18,592,054,483.65
SPORTS COUNCIL	261,685,217.28	-	261,685,217.28
DIRECTORATE FOR JOB CREATION AND SKILLS ACQUISITION	230,050,000.00	-	230,050,000.00



Name of MDAs	Recurrent Expenditure	Capital Expenditure	Total Expenditure
<b>MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT</b>	<b>394,574,522.44</b>	<b>4,060,000,000.00</b>	<b>4,454,574,522.44</b>
MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	389,274,522.44	4,060,000,000.00	4,449,274,522.44
MENTAL HOME	5,300,000.00	-	5,300,000.00
<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>	<b>21,413,382,297.93</b>	<b>43,970,000,000.00</b>	<b>65,383,382,297.93</b>
MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	3,674,535,944.96	43,720,000,000.00	47,394,535,944.96
ARABIC AND ISLAMIC EDUCATION BOARD	1,600,883,678.78	-	1,600,883,678.78
STATE UNIVERSAL BASIC EDUCATION BOARD	630,698,100.95	-	630,698,100.95
QUALITY ASSURANCE AUTHORITY	114,050,000.00	-	114,050,000.00
SENIOR SECONDARY SCHOOLS MANAGEMENT BOARD	4,469,705,923.55	250,000,000.00	4,719,705,923.55
LIBRARY BOARD	48,937,815.93	-	48,937,815.93
AGENCY FOR MASS EDUCATION BOARD	309,976,814.96	-	309,976,814.96
AGENCY FOR NOMADIC EDUCATION	145,808,210.85	-	145,808,210.85
ABDU GUSAU POLYTECHNIC, TALATA MAFARA	1,132,915,637.46	-	1,132,915,637.46
ZAMFARA STATE UNIVERSITY, TALATA MAFARA	1,065,252,627.76	-	1,065,252,627.76
TEACHERS SERVICE BOARD	3,723,243,849.38	-	3,723,243,849.38
SCHOLARSHIP BOARD	2,869,990,262.00	-	2,869,990,262.00
COLLEGE OF EDUCATION, MARU	885,933,343.47	-	885,933,343.47
ZAMFARA COLLEGE OF ARTS AND SCIENCE (ZACAS), GUSAU	741,450,087.88	-	741,450,087.88
<b>MINISTRY OF HEALTH</b>	<b>11,254,664,089.67</b>	<b>76,205,000,000.00</b>	<b>87,459,664,089.67</b>
MINISTRY OF HEALTH	959,151,691.04	76,205,000,000.00	77,164,151,691.04
ZAMFARA CONTRIBUTORY HEALTHCARE MANAGEMENT AGENCY (ZAMCHEMA)	507,500,000.00	-	507,500,000.00
PRIMARY HEALTH CARE DEVELOPMENT AGENCY	494,359,934.93	-	494,359,934.93
HOSPITAL SERVICES MANAGEMENT BOARD	5,798,672,709.77	-	5,798,672,709.77
KING FAHAD WOMEN & CHILDREN HOSPITAL	224,745,206.18	-	224,745,206.18
YARIMAN BAKURA SPECIALIST HOSPITAL	1,648,770,042.78	-	1,648,770,042.78
VVF HOSPITAL (FARIDA)	21,050,000.00	-	21,050,000.00
GENERAL HOSPITAL GUSAU	68,650,000.00	-	68,650,000.00
GENERAL HOSPITAL TALATA MAFARA	25,000,000.00	-	25,000,000.00
GENERAL HOSPITAL GUMMI	17,600,000.00	-	17,600,000.00
GENERAL HOSPITAL K/NAMODA	12,600,000.00	-	12,600,000.00
GENERAL HOSPITAL ANKA	13,600,000.00	-	13,600,000.00
GENERAL HOSPITAL TSAFE	14,550,000.00	-	14,550,000.00
GENERAL HOSPITAL BAKURA	10,600,000.00	-	10,600,000.00



Name of MDAs	Recurrent Expenditure	Capital Expenditure	Total Expenditure
GENERAL HOSPITAL BUKKUYUM	12,600,000.00	-	12,600,000.00
GENERAL HOSPITAL MARADUN	11,600,000.00	-	11,600,000.00
GENERAL HOSPITAL SHIKAFI	10,600,000.00	-	10,600,000.00
GENERAL HOSPITAL DANSAUDAU	12,100,000.00	-	12,100,000.00
GENERAL HOSPITAL ZURMI	12,100,000.00	-	12,100,000.00
GENERAL HOSPITAL BUNGUDU	15,600,000.00	-	15,600,000.00
GENERAL HOSPITAL MADA	11,100,000.00	-	11,100,000.00
GENERAL HOSPITAL B/MAGAJI	11,100,000.00	-	11,100,000.00
GENERAL HOSPITAL KAGARA	11,100,000.00	-	11,100,000.00
GENERAL HOSPITAL MARU	11,100,000.00	-	11,100,000.00
GENERAL HOSPITAL MAGAMI	11,100,000.00	-	11,100,000.00
GENERAL HOSPITAL MORIKI	11,100,000.00	-	11,100,000.00
GENERAL HOSPITAL K/DAJI	12,600,000.00	-	12,600,000.00
GENERAL HOSPITAL NASAWARA BURKULLU	14,300,000.00	-	14,300,000.00
COLLEGE OF NURSING SCIENCES, GUSAU	468,527,417.74	-	468,527,417.74
COLLEGE OF NURSING SCIENCES, ZURMI	9,700,000.00	-	9,700,000.00
COLLEGE OF HEALTH SCIENCES AND TECHOLONOGY, TSAFE	455,938,781.62	-	455,938,781.62
DRUGS AND MEDICAL CONSUMABLES MANAGEMENT AGENCY	335,548,305.61	-	335,548,305.61
<b>MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>1,601,745,254.95</b>	<b>21,150,000,000.00</b>	<b>22,751,745,254.95</b>
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	250,815,489.46	21,150,000,000.00	21,400,815,489.46
FORESTRY III PROJECT	38,354,139.42	-	38,354,139.42
FOREST MANAGEMENT AGENCY	139,039,449.35	-	139,039,449.35
ZAMFARA ENVIRONMENTAL PROTECTION & ENFORCEMENT AGENCY (ZEPEA)	1,122,486,176.72	-	1,122,486,176.72
SOLID MINERALS DEVELOPMENT AGENCY	51,050,000.00	-	51,050,000.00
<b>MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY</b>	<b>93,379,663.30</b>	<b>13,106,000,000.00</b>	<b>13,199,379,663.30</b>
MINISTRY FOR LOCAL GOVERNMENT AFFAIRS	83,706,843.05	13,106,000,000.00	13,189,706,843.05
COUNCIL OF CHIEFS	9,672,820.26	-	9,672,820.26
<b>HUMANITARIAN AND RELIEF MATTERS</b>	<b>1,431,750,000.00</b>	<b>15,400,000,000.00</b>	<b>16,831,750,000.00</b>
HUMANITARIAN AND RELIEF MATTERS	114,600,000.00	15,000,000,000.00	15,114,600,000.00
NATIONAL SOCIAL INVESTMENT PROGRAMME (N-SIP)	25,000,000.00	-	25,000,000.00
GOVERNMENT ENTERPRISES AND EMPOWERMENT PROGRAMME (GEEP)	214,050,000.00	400,000,000.00	614,050,000.00
ZAMFARA EMERGENCY MANAGEMENT AGENCY	28,150,000.00	-	28,150,000.00
HOME-GROWN SCHOOL FEEDING PROGRAMME	1,049,950,000.00	-	1,049,950,000.00



MADE AT GUSAU THIS 17TH DAY OF DEC 2025

This printed impression has been carefully compared by me with the **BILL FOR A LAW TO PROVIDE FOR THE ISSUE AND APPROPRIATION FROM THE CONSOLIDATED REVENUE FUND OF ZAMFARA STATE, THE SUM OF EIGHT HUNDRED AND SEVENTY ONE BILLION, THREE HUNDRED AND THIRTY SEVEN MILLION NAIRA (N871,337,000,000,00) ONLY 2026** which was passed by the Zamfara State House of Assembly and found by me to be a true and correct printed copy of the said bill.



MAHMUD ALIYU  
CLERK TO THE HOUSE

ASSENTED TO BY ME, THIS 17th DAY OF Dec 2025  
DAY OF \_\_\_\_\_ 1447 A.H



DAUDA LAWAL  
GOVERNOR, ZAMFARA STATE