



Zamfara State Citizens' Budget

2026



Zamfara State Government 2026 Approved Budget Summary



ZAMFARA STATE
GOVERNMENT

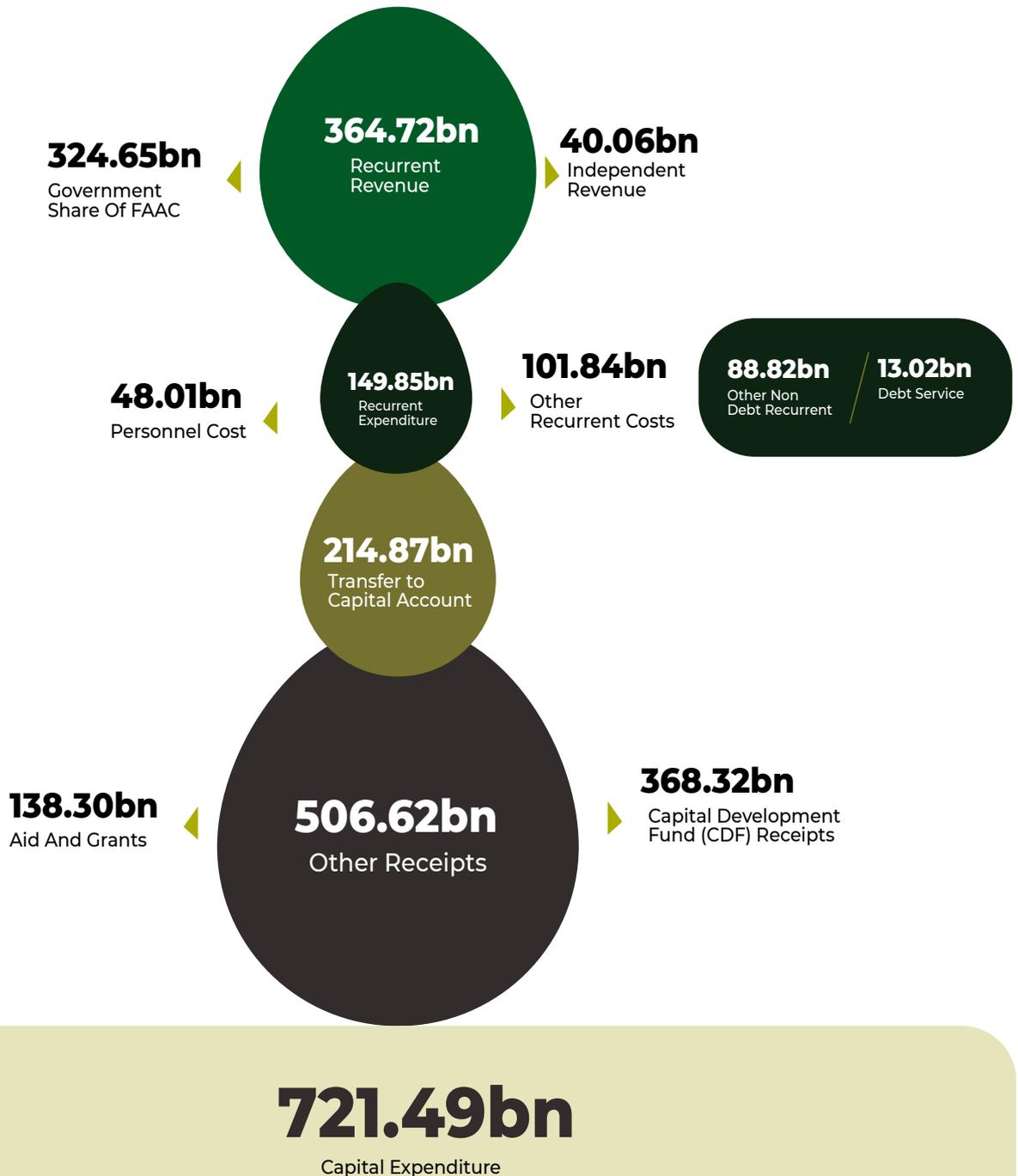
Unit in Naira

Total Expenditure

871.34bn

Total Revenue (including OB)

871.34bn



Zamfara State Government 2026 Approved Budget Framework



ZAMFARA STATE
GOVERNMENT

Unit in Naira

 **324.65bn**
FAAC

 **40.06bn**
Independent Revenue

 **138.30bn**
Grant

 **368.32bn**
Capital Development
Fund (CDF)


871.34bn

Total Revenue


871.34bn

Total Expenditure

 **48.01bn**
Personnel

 **101.84bn**
Overhead

 **13.02bn**
Public Debt Charge

 **88.82bn**
Others (Grants,
Subsidies)

 **721.49bn**
Capital Expenditure

Zamfara State Government 2026 Approved Budget



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Total Revenue (including Capital Receipts) by Administrative Classification

Revenue	Sector	Total Revenue
Government House Administration	Administrative Sector	2,000,000,000.00
State Assembly	Administrative Sector	-
Ministry Of Information And Culture	Administrative Sector	72,600,000.00
Ministry Of Internal Security And Home Affairs	Administrative Sector	-
Civil Service Commission	Administrative Sector	1,250,000.00
Local Government Service Commission	Administrative Sector	150,000.00
Office Of The Secretary To The State Government	Administrative Sector	1,220,000,000.00
Ministry For Religious Affairs	Administrative Sector	2,156,000,000.00
Ministry Of Agriculture	Economic Sector	150,900,000.00
Ministry Of Finance	Economic Sector	26,506,039,000.00
Ministry Of Commerce, Industry & Tourism	Economic Sector	975,950,000.00
Ministry Of Works And Infrastructure	Economic Sector	881,500,000.00
Ministry Of Budget And Planning	Economic Sector	-
Ministry Of Housing And Urban Development	Economic Sector	3,135,350,000.00
Judiciary	Law And Justice Sector	39,000,000.00
Ministry Of Justice	Law And Justice Sector	127,500,000.00
Ministry Of Youth And Sports Development	Social Sector	5,000,000.00
Ministry Of Women And Social Development	Social Sector	1,000,000.00
Ministry Of Education, Science And Technology	Social Sector	2,042,300,000.00
Ministry Of Health	Social Sector	580,850,000.00
Ministry Of Environment And Natural Resources	Social Sector	169,200,000.00

Zamfara State Government 2026 Approved Budget



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Total Revenue (including Capital Receipts) by Administrative Classification

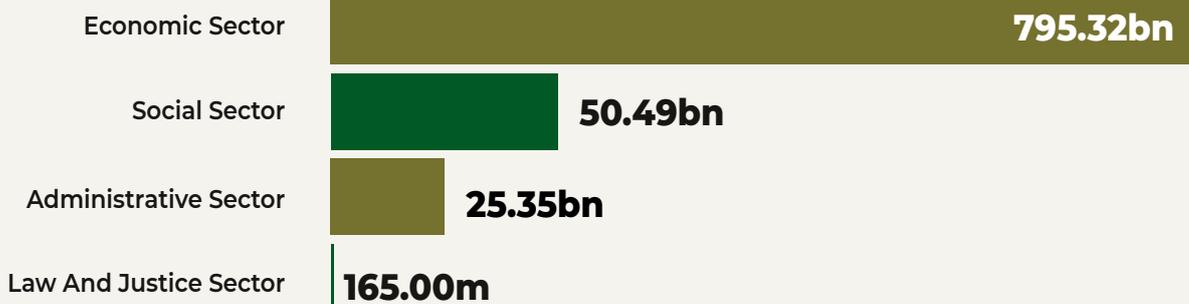
Total Revenue
871.34bn

 **141.27bn**
Aid and Grants

 **148.72bn**
Capital Development
Fund (CDF) Receipts

 **233.15bn**
Government
Share Of FAAC

Sector



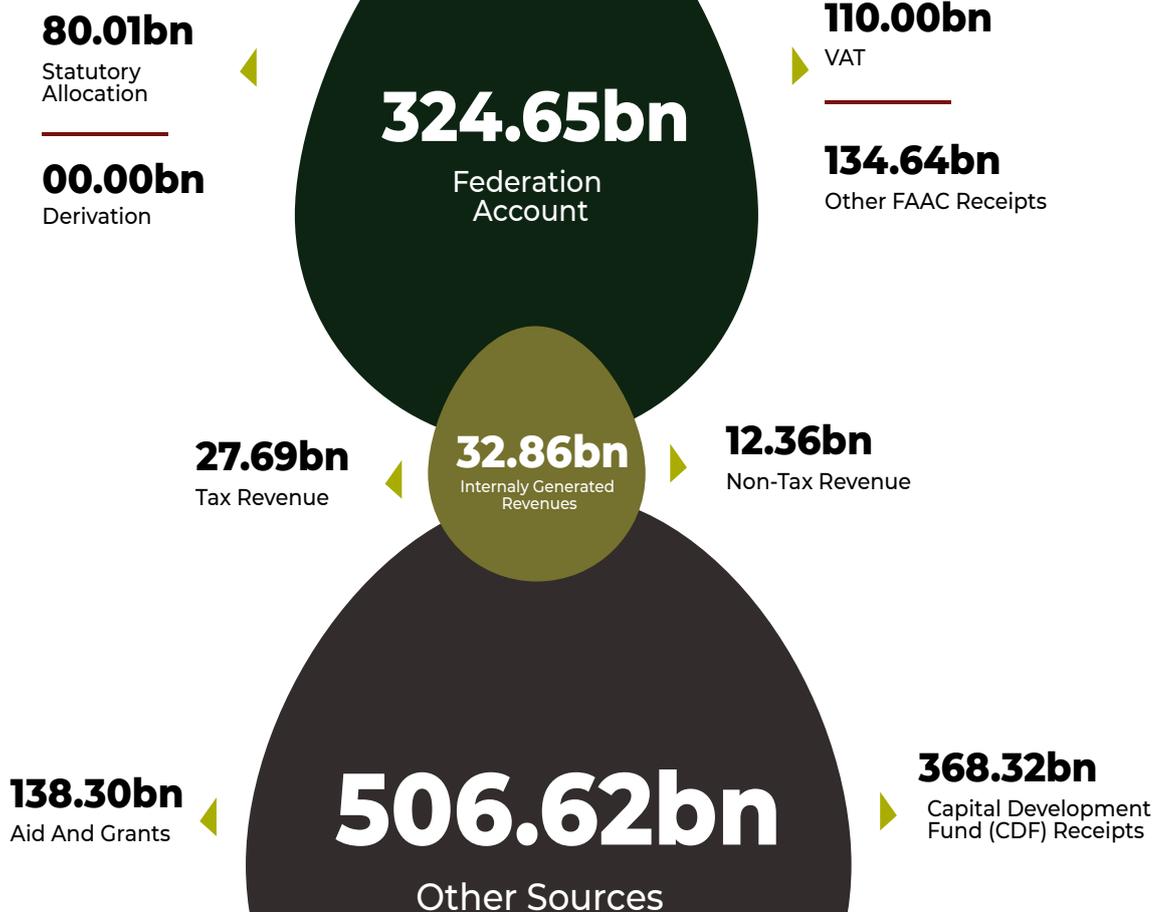
Zamfara State Government 2026 Approved Budget Revenue



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Total Revenue
871.34bn



Zamfara State Government 2026 Approved Budget Revenue



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Top 5 Revenue Generating MDA

26.51bn

Ministry of Finance



3.14bn

Ministry of Housing
and Urban Development



2.16bn

Ministry For Religious Affairs



2.04bn

Ministry of Education,
Science and Technology



2.00bn

Government House
Administration



Zamfara State Government 2026 Approved Budget



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Total Expenditure by Administrative Classification

Revenue	Sector	Total Revenue
GOVERNMENT HOUSE ADMINISTRATION	ADMINISTRATIVE SECTOR	20,997,164,355.25
STATE ASSEMBLY	ADMINISTRATIVE SECTOR	6,317,277,409.96
MINISTRY OF INFORMATION AND CULTURE	ADMINISTRATIVE SECTOR	5,850,414,209.56
MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	ADMINISTRATIVE SECTOR	23,228,927,513.04
HEAD OF CIVIL SERVICE	ADMINISTRATIVE SECTOR	10,570,393,319.27
AUDITOR GENERAL	ADMINISTRATIVE SECTOR	375,853,804.08
CIVIL SERVICE COMMISSION	ADMINISTRATIVE SECTOR	352,531,569.95
ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION	ADMINISTRATIVE SECTOR	367,582,249.17
LOCAL GOVERNMENT SERVICE COMMISSION	ADMINISTRATIVE SECTOR	67,069,342.18
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	ADMINISTRATIVE SECTOR	52,622,463,570.01
MINISTRY FOR RELIGIOUS AFFAIRS	ADMINISTRATIVE SECTOR	10,407,296,476.98
MINISTRY OF AGRICULTURE	ECONOMIC SECTOR	86,089,183,214.27
MINISTRY OF FINANCE	ECONOMIC SECTOR	41,922,296,850.76
MINISTRY OF COMMERCE, INDUSTRY & TOURISM	ECONOMIC SECTOR	63,103,998,842.49
MINISTRY OF WORKS AND INFRASTRUCTURE	ECONOMIC SECTOR	195,583,302,874.72
MINISTRY OF BUDGET AND PLANNING	ECONOMIC SECTOR	82,032,607,124.54
MINISTRY OF HOUSING AND URBAN DEVELOPMENT	ECONOMIC SECTOR	32,983,476,629.28
JUDICIARY	LAW AND JUSTICE SECTOR	6,627,030,955.19
MINISTRY OF JUSTICE	LAW AND JUSTICE SECTOR	2,673,844,160.11
MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	SOCIAL SECTOR	19,083,789,700.92
MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	SOCIAL SECTOR	4,454,574,522.44
MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	SOCIAL SECTOR	65,383,382,297.93
MINISTRY OF HEALTH	SOCIAL SECTOR	87,459,664,089.67
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	SOCIAL SECTOR	22,751,745,254.95
MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY	SOCIAL SECTOR	13,199,379,663.30
HUMANITARIAN AND RELIEF MATTERS	SOCIAL SECTOR	16,831,750,000.00

Zamfara State Government 2026 Approved Budget



ZAMFARA STATE
GOVERNMENT

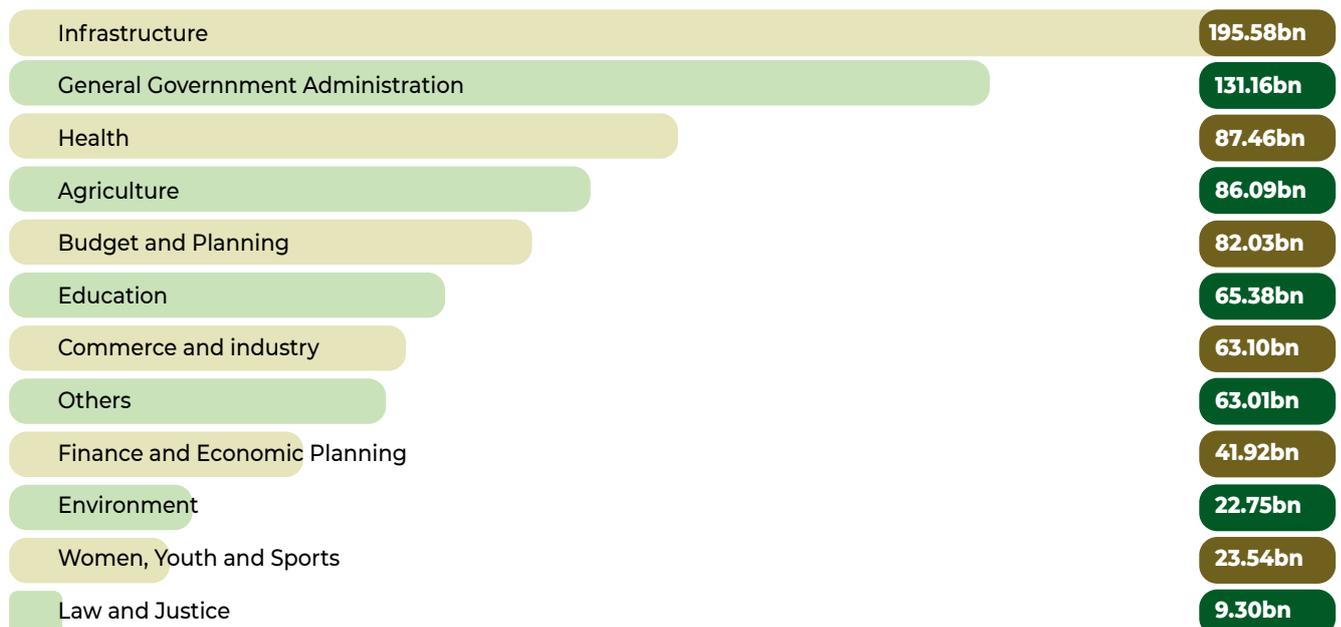
Unit in Naira

Total Expenditure
871.34bn

Sector



Expenditure by Planning sector



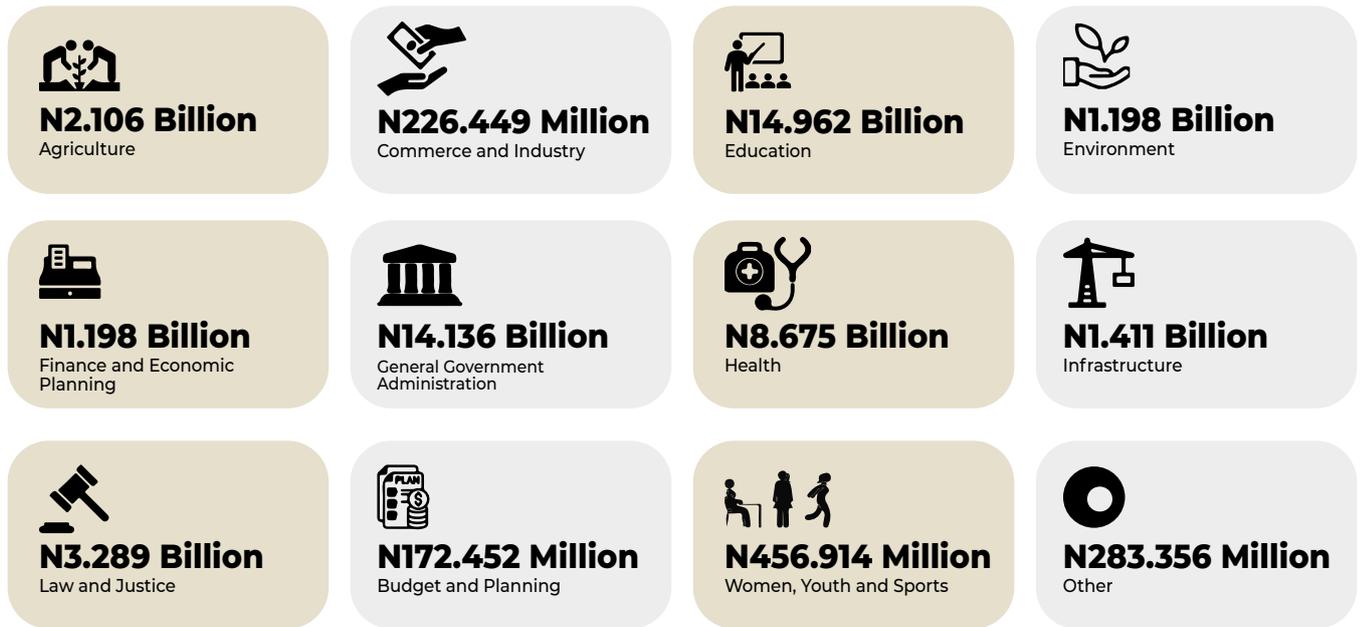
Zamfara State Government 2026 Approved Budget Expenditure



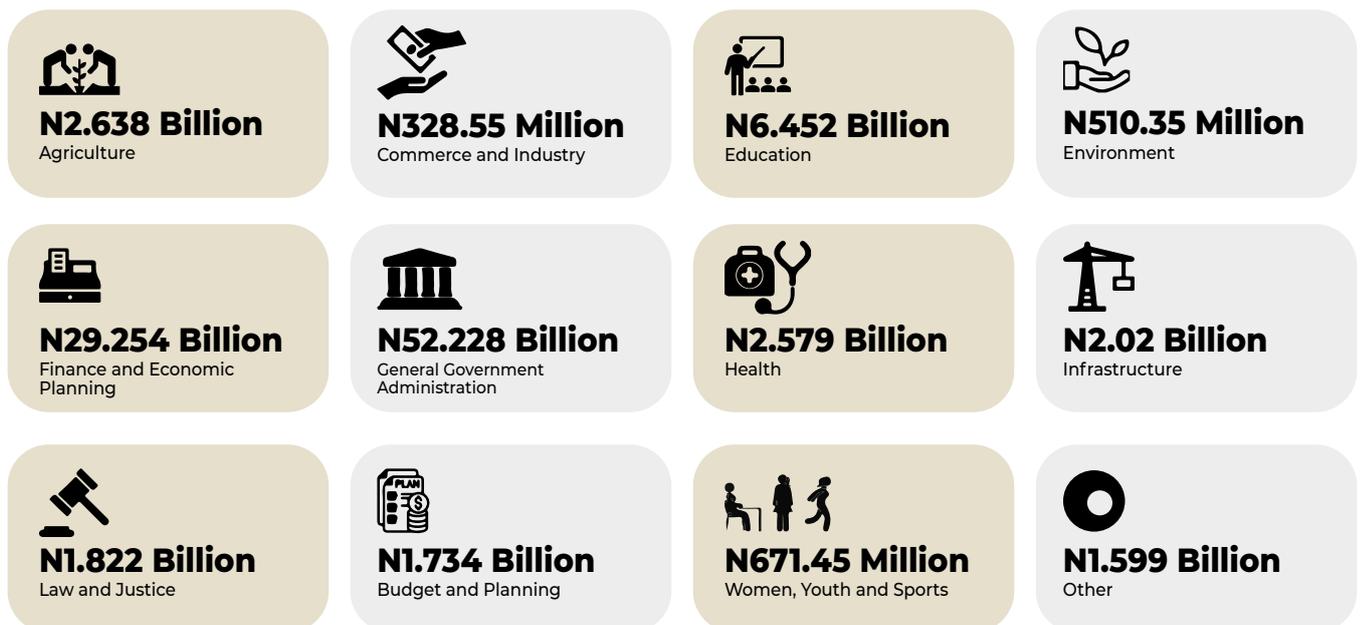
ZAMFARA STATE
GOVERNMENT

Unit in Naira

Personnel Expenditure by Sector



Other Recurrent Expenditure by Sector



Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Capital Expenditure by Sector



Total Expenditure



Zamfara State Government 2026 Approved Budget Expenditure

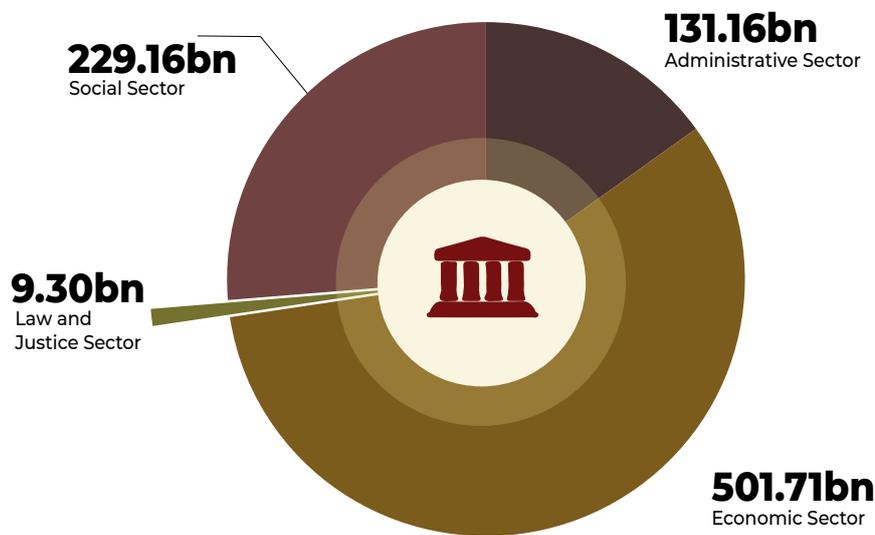


ZAMFARA STATE
GOVERNMENT

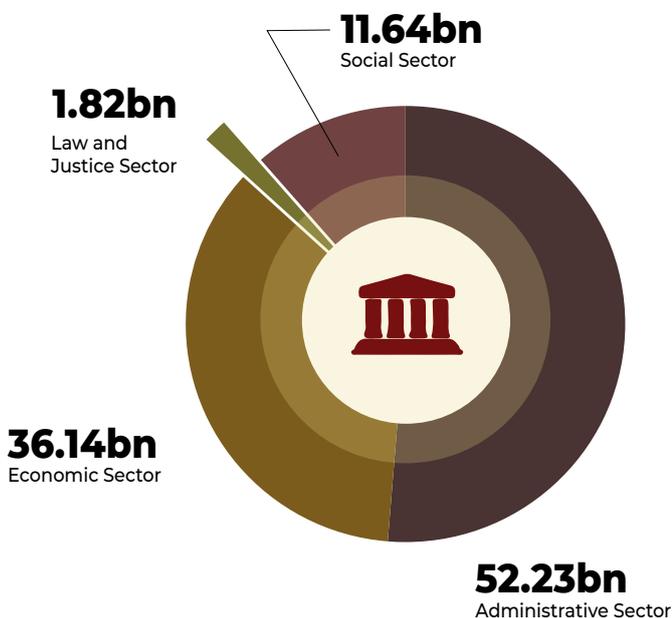
Unit in Naira

How much have we allocated to each of the main Sectors of Government, and for what?

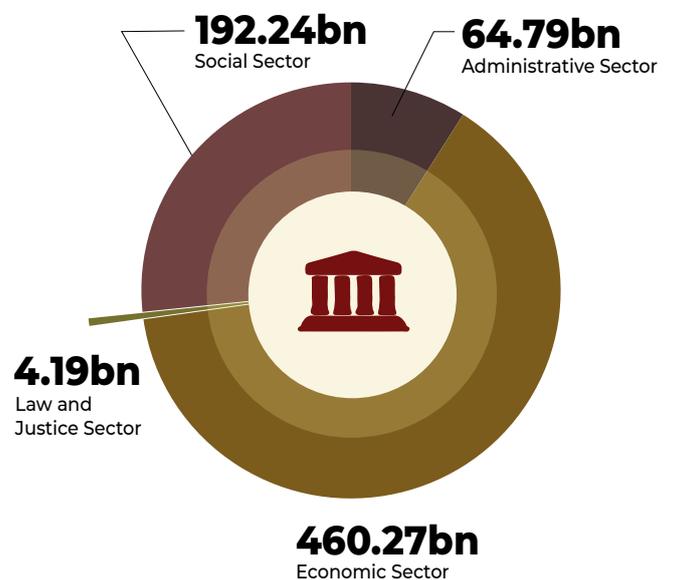
Total Expenditure by Sector



Total Recurrent Expenditure by Sector



Capital Expenditure by Sector



Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Which ministries will be spending the money and on what?

Ministry Of Works And Infrastructure	195,583,302,874.72
Ministry Of Health	87,459,664,089.67
Ministry Of Agriculture	86,089,183,214.27
Ministry Of Budget And Planning	82,032,607,124.54
Ministry Of Education, Science And Technology	65,383,382,297.93
Ministry Of Commerce, Industry & Tourism	63,103,998,842.49
Office Of The Secretary To The State Government	52,622,463,570.01
Ministry Of Finance	41,922,296,850.76
Ministry Of Housing And Urban Development	32,983,476,629.28
Ministry Of Internal Security And Home Affairs	23,228,927,513.04
Ministry Of Environment And Natural Resources	22,751,745,254.95
Government House Administration	20,997,164,355.25
Ministry Of Youth And Sports Development	19,083,789,700.92
Humanitarian And Relief Matters	16,831,750,000.00
Ministry For Local Government And Chieftaincy	13,199,379,663.30
Head Of Civil Service	10,570,393,319.27
Ministry For Religious Affairs	10,407,296,476.98
Judiciary	6,627,030,955.19
State Assembly	6,317,277,409.96
Ministry Of Information And Culture	5,850,414,209.56
Ministry Of Women And Social Development	4,454,574,522.44
Ministry Of Justice	2,673,844,160.11
Auditor General	375,853,804.08
Zamfara State Independent Electoral Commission	367,582,249.17
Civil Service Commission	352,531,569.95
Local Government Service Commission	67,069,342.18

Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Total Expenditure
871.34bn

75.92bn
Overhead

101.84bn
Other Recurrent

13.02bn
Public Debt Charges

12.89bn
Others (Grants, Subsidies,
Other Transfers)

44.57bn
Salaries, Wages
and Allowances

48.01bn
Personnel

3.44bn
Social Contributions

7.50m
Social Benefits

721.49bn
Capital Expenditure

Zamfara State Government 2026 Approved Budget Expenditure



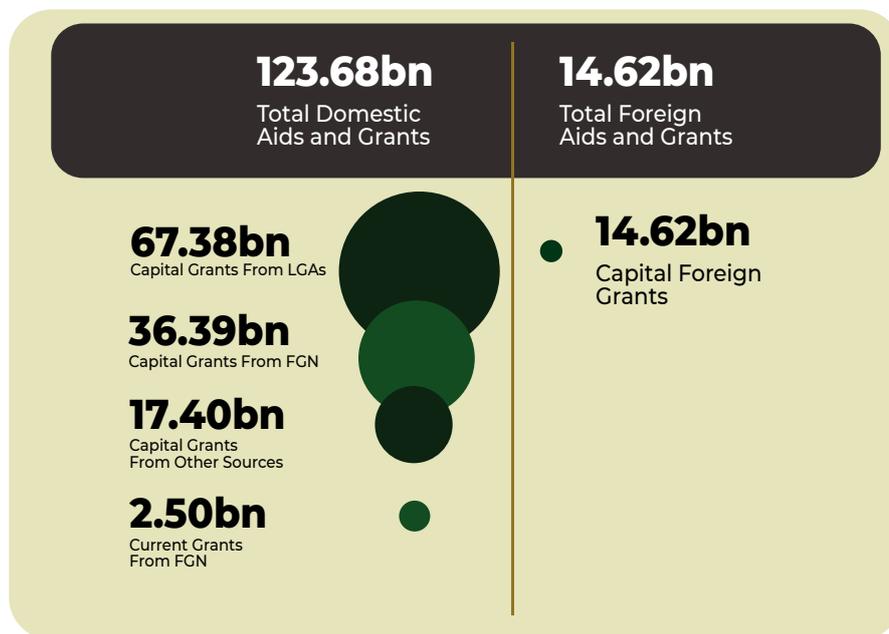
ZAMFARA STATE
GOVERNMENT

Unit in Naira

Grants and Capital Development Funds (CDF)

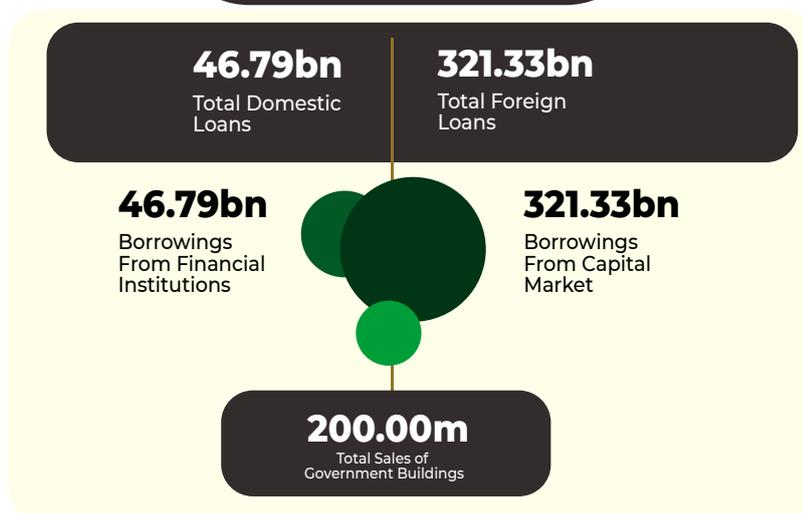
Total Aids and Grants

138.30bn



Capital Development Fund

368.32bn



Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira

How do our Revenue Estimate for 2026 compare to what we budgeted and actually collected in 2025?

Revenue	2026 Budget	2025 Original Budget		2025 Revised Budget	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget
Recurrent Revenue	364,717,300,000.00	256,014,575,000.00	42.46%	240,919,075,000.00	51.39%
GOVERNMENT SHARE OF FAAC	324,652,711,000.00	223,150,000,000.00	45.49%	200,500,000,000.00	61.92%
INDEPENDENT REVENUE	40,064,589,000.00	32,864,575,000.00	21.91%	40,419,075,000.00	-0.88%
Other Receipts	506,619,700,000.00	263,098,666,000.00	92.56%	257,764,000,000.00	96.54%
AID AND GRANTS	138,300,000,000.00	133,171,050,000.00	3.85%	114,272,384,000.00	21.03%
CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	368,319,700,000.00	129,927,616,000.00	183.48%	143,491,616,000.00	156.68%
Total Revenue (including OB)	871,337,000,000.00	519,113,241,000.00	67.85%	498,683,075,000.00	74.73%

How do our Expenditure Estimate for 2026 compare to what we budgeted and actually collected in 2025?

Expenditure	2026 Budget	2025 Original Budget		2025 Revised Budget	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget
Recurrent Expenditure	149,846,470,000.00	151,680,000,000.00	-1.21%	154,155,208,328.96	-2.80%
PERSONNEL COST	48,008,900,000.00	58,386,834,000.00	-17.77%	57,743,149,328.96	-16.86%
OTHER RECURRENT COSTS, of which:	101,837,570,000.00	93,293,166,000.00	9.16%	96,412,059,000.00	5.63%
Other Non Debt Recurrent	88,817,570,000.00	78,159,166,000.00	13.64%	79,924,059,000.00	11.13%
Debt Service	13,020,000,000.00	15,134,000,000.00	-13.97%	16,488,000,000.00	-21.03%
Transfer to Capital Account	214,870,830,000.00	104,334,575,000.00	105.94%	86,763,866,671.04	147.65%
CAPITAL EXPENDITURE	721,490,530,000.00	394,334,575,000.00	82.96%	344,527,866,671.04	109.41%
Total Expenditure	871,337,000,000.00	546,014,575,000.00	59.58%	498,683,075,000.00	74.73%

Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira

How much have we allocated to each Ministry in 2026 for Recurrent Expenditure compared to what they were allocated and what they actually spent in 2025?

Recurrent Expenditure by Ministry (Top Spending Ministries)	2026 Budget	2025 Original Budget		2024 Revised Budget	
		Provision	% Increase/ Decrease in 2025 Budget	Provision	% Increase/ Decrease in 2025 Budget
GOVERNMENT HOUSE ADMINISTRATION	15,632,889,355.25	16,539,112,440.00	-5.48%	17,817,262,248.61	-12.26%
STATE ASSEMBLY	4,417,277,409.96	2,340,920,000.00	88.70%	2,518,515,111.11	75.39%
MINISTRY OF INFORMATION AND CULTURE	1,332,414,209.56	2,146,320,000.00	-37.92%	1,889,917,239.81	-29.50%
MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	10,128,927,513.04	19,288,070,000.00	-47.49%	16,926,640,000.00	-40.16%
HEAD OF CIVIL SERVICE	10,430,393,319.27	14,608,686,000.00	-28.60%	14,382,880,851.63	-27.48%
AUDITOR GENERAL	375,853,804.08	476,036,000.00	-21.05%	487,656,000.00	-22.93%
CIVIL SERVICE COMMISSION	152,531,569.95	162,820,000.00	-6.32%	141,981,569.95	7.43%
ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION	332,582,249.17	274,420,000.00	21.19%	554,082,249.17	-39.98%
LOCAL GOVERNMENT SERVICE COMMISSION	7,069,342.18	319,850,000.00	-97.79%	283,550,000.00	-97.51%
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	18,307,463,570.01	9,003,890,000.00	103.33%	12,801,284,268.36	43.01%
MINISTRY FOR RELIGIOUS AFFAIRS	5,247,296,476.98	2,939,970,000.00	78.48%	4,251,178,222.22	23.43%
MINISTRY OF AGRICULTURE	4,744,183,214.27	4,716,018,000.00	0.60%	4,603,259,527.82	3.06%
MINISTRY OF FINANCE	30,452,296,850.76	27,275,553,000.00	11.65%	25,919,196,420.11	17.49%
MINISTRY OF COMMERCE, INDUSTRY & TOURISM	554,998,842.49	1,605,340,000.00	-65.43%	1,221,641,612.74	-54.57%
MINISTRY OF WORKS AND INFRASTRUCTURE	3,431,302,874.72	2,574,160,000.00	33.30%	3,376,076,963.52	1.64%
MINISTRY OF BUDGET AND PLANNING	1,906,552,124.54	1,271,650,000.00	49.93%	1,126,750,000.00	69.21%
MINISTRY OF HOUSING AND URBAN DEVELOPMENT	357,476,629.28	522,326,000.00	-31.56%	745,300,440.00	-52.04%
JUDICIARY	3,687,830,955.19	4,188,830,000.00	-11.96%	4,427,320,000.00	-16.70%
MINISTRY OF JUSTICE	1,423,844,160.11	1,366,630,000.00	4.19%	1,556,270,000.00	-8.51%
MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	733,789,700.92	1,078,150,000.00	-31.94%	1,144,546,705.87	-35.89%
MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	394,574,522.44	520,460,000.00	-24.19%	481,460,000.00	-18.05%
MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	21,413,382,297.93	24,264,806,461.04	-11.75%	22,265,447,619.43	-3.83%
MINISTRY OF HEALTH	11,254,664,089.67	11,924,702,098.96	-5.62%	11,642,288,499.77	-3.33%
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	1,601,745,254.95	2,050,880,000.00	-21.90%	2,064,791,115.53	-22.43%
MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY	93379663.3	220,400,000.00	-57.63%	257,179,663.30	-63.69%
HUMANITARIAN AND RELIEF MATTERS	1,431,750,000.00			1,268,732,000.00	
Total Expenditure	149,846,470,000.02	151,680,000,000.00	-1.21%	154,155,208,328.95	-2.80%

Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira

How much have we allocated to each Ministry in 2026 for Capital Expenditure compared to what they were allocated and what they actually spent in 2025?

Capital Expenditure by Ministry (Top Spending Ministries)	2026 Budget	2025 Original Budget		2024 Revised Budget	
		Provision	% Increase/ Decrease in 2025 Budget	Provision	% Increase/ Decrease in 2025 Budget
GOVERNMENT HOUSE ADMINISTRATION	5,364,275,000.00	3,299,000,000.00	62.60%	4,834,000,000.00	10.97%
STATE ASSEMBLY	1,900,000,000.00	2,300,000,000.00	-17.39%	800,000,000.00	137.50%
MINISTRY OF INFORMATION AND CULTURE	4,518,000,000.00	3,106,000,000.00	45.46%	3,947,000,000.00	14.47%
MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	13,100,000,000.00	13,000,000,000.00	0.77%	-	
HEAD OF CIVIL SERVICE	140,000,000.00	440,000,000.00	-68.18%	240,000,000.00	-41.67%
AUDITOR GENERAL	-	-		-	
CIVIL SERVICE COMMISSION	200,000,000.00	100,000,000.00	100.00%	100,000,000.00	100.00%
ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION	35,000,000.00	155,000,000.00	-77.42%	155,000,000.00	-77.42%
LOCAL GOVERNMENT SERVICE COMMISSION	60,000,000.00	60,000,000.00	0.00%	55,000,000.00	9.09%
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	34,315,000,000.00	20,035,000,000.00	71.28%	19,795,000,000.00	73.35%
MINISTRY FOR RELIGIOUS AFFAIRS	5,160,000,000.00	3,260,000,000.00	58.28%	2,212,922,000.00	133.18%
MINISTRY OF AGRICULTURE	81,345,000,000.00	30,000,000,000.00	171.15%	17,715,000,000.00	359.19%
MINISTRY OF FINANCE	11,470,000,000.00	5,050,000,000.00	127.13%	21,987,000,000.00	-47.83%
MINISTRY OF COMMERCE, INDUSTRY & TOURISM	62,549,000,000.00	13,690,000,000.00	356.90%	12,801,000,000.00	388.63%
MINISTRY OF WORKS AND INFRASTRUCTURE	192,152,000,000.00	106,239,575,000.00	80.87%	95,781,078,000.00	100.62%
MINISTRY OF BUDGET AND PLANNING	80,126,055,000.00	56,120,000,000.00	42.78%	44,498,866,671.04	80.06%
MINISTRY OF HOUSING AND URBAN DEVELOPMENT	32,626,000,000.00	4,175,000,000.00	681.46%	12,725,000,000.00	156.39%
JUDICIARY	2,939,200,000.00	3,160,000,000.00	-6.99%	2,245,000,000.00	30.92%
MINISTRY OF JUSTICE	1,250,000,000.00	40,000,000.00	3025.00%	870,000,000.00	43.68%
MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	18,350,000,000.00	9,600,000,000.00	91.15%	5,350,000,000.00	242.99%
MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	4,060,000,000.00	4,905,000,000.00	-17.23%	4,160,000,000.00	-2.40%
MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	43,970,000,000.00	55,400,000,000.00	-20.63%	49,280,000,000.00	-10.78%
MINISTRY OF HEALTH	76,205,000,000.00	52,200,000,000.00	45.99%	29,725,000,000.00	156.37%
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	21,150,000,000.00	5,000,000,000.00	323.00%	7,200,000,000.00	193.75%
MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY	13,106,000,000.00	3,000,000,000.00	336.87%	8,051,000,000.00	62.79%
HUMANITARIAN AND RELIEF MATTERS	15,400,000,000.00				
Total Expenditure	721,490,530,000.00	394,334,575,000.00	82.96%	344,527,866,671.04	109.41%

Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira

How much have we allocated to each Ministry in 2026 for Total Expenditure compared to what they were allocated and what they actually spent in 2025?

Total Expenditure by Ministry (Top Spending Ministries)	2026 Budget	2025 Original Budget		2024 Revised Budget	
		Provision	% Increase/ Decrease in 2025 Budget	Provision	% Increase/ Decrease in 2025 Budget
GOVERNMENT HOUSE ADMINISTRATION	20,997,164,355.25	19,838,112,440.00	5.84%	22,651,262,248.61	-7.30%
STATE ASSEMBLY	6,317,277,409.96	4,640,920,000.00	36.12%	3,318,515,111.11	90.36%
MINISTRY OF INFORMATION AND CULTURE	5,850,414,209.56	5,252,320,000.00	11.39%	5,836,917,239.81	0.23%
MINISTRY OF INTERNAL SECURITY AND HOME AFFAIRS	23,228,927,513.04	32,288,070,000.00	-28.06%	16,926,640,000.00	37.23%
HEAD OF CIVIL SERVICE	10,570,393,319.27	15,048,686,000.00	-29.76%	14,622,880,851.63	-27.71%
AUDITOR GENERAL	375,853,804.08	476,036,000.00	-21.05%	487,656,000.00	-22.93%
CIVIL SERVICE COMMISSION	352,531,569.95	262,820,000.00	34.13%	241,981,569.95	45.69%
ZAMFARA STATE INDEPENDENT ELECTORAL COMMISSION	367,582,249.17	429,420,000.00	-14.40%	709,082,249.17	-48.16%
LOCAL GOVERNMENT SERVICE COMMISSION	67,069,342.18	379,850,000.00	-82.34%	338,550,000.00	-80.19%
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	52,622,463,570.01	29,038,890,000.00	81.21%	32,596,284,268.36	61.44%
MINISTRY FOR RELIGIOUS AFFAIRS	10,407,296,476.98	6,199,970,000.00	67.86%	6,464,100,222.22	61.00%
MINISTRY OF AGRICULTURE	86,089,183,214.27	34,716,018,000.00	147.98%	22,318,259,527.82	285.73%
MINISTRY OF FINANCE	41,922,296,850.76	32,325,553,000.00	29.69%	47,906,196,420.11	-12.49%
MINISTRY OF COMMERCE, INDUSTRY & TOURISM	63,103,998,842.49	15,295,340,000.00	312.57%	14,022,641,612.74	350.02%
MINISTRY OF WORKS AND INFRASTRUCTURE	195,583,302,874.72	108,813,735,000.00	79.74%	99,157,154,963.52	97.25%
MINISTRY OF BUDGET AND PLANNING	82,032,607,124.54	57,391,650,000.00	42.93%	45,625,616,671.04	79.80%
MINISTRY OF HOUSING AND URBAN DEVELOPMENT	32,983,476,629.28	4,697,326,000.00	602.18%	13,470,300,440.00	144.86%
JUDICIARY	6,627,030,955.19	7,348,830,000.00	-9.82%	6,672,320,000.00	-0.68%
MINISTRY OF JUSTICE	2,673,844,160.11	1,406,630,000.00	90.09%	2,426,270,000.00	10.20%
MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	19,083,789,700.92	10,678,150,000.00	78.72%	6,494,546,705.87	193.84%
MINISTRY OF WOMEN AND SOCIAL DEVELOPMENT	4,454,574,522.44	5,425,460,000.00	-17.89%	4,641,460,000.00	-4.03%
MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	65,383,382,297.93	79,664,806,461.04	-17.93%	71,545,447,619.43	-8.61%
MINISTRY OF HEALTH	87,459,664,089.67	64,124,702,098.96	36.39%	41,367,288,499.77	111.42%
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	22,751,745,254.95	7,050,880,000.00	222.68%	9,264,791,115.53	145.57%
MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY	13,199,379,663.30	3,220,400,000.00	309.87%	8,308,179,663.30	58.87%
HUMANITARIAN AND RELIEF MATTERS	16,831,750,000.00			1,268,732,000.00	
Total Expenditure	871,337,000,000.02	546,014,575,000.00	59.58%	498,683,074,999.99	74.73%

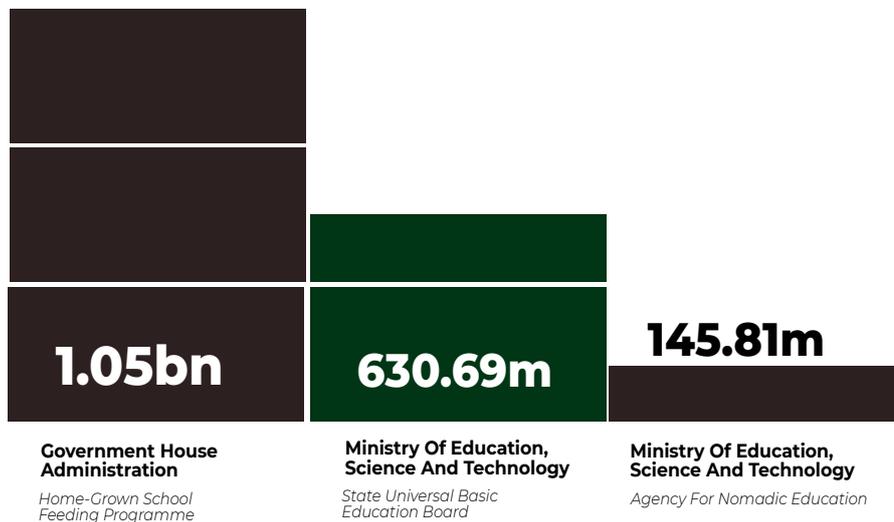
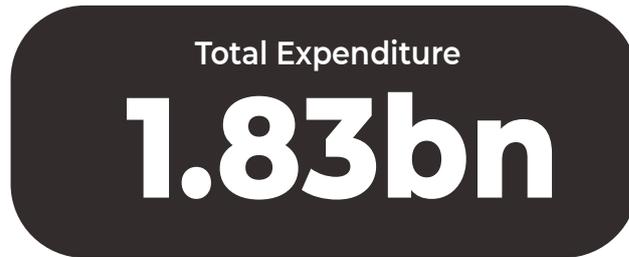
Zamfara State Government 2026 Approved Budget Expenditure



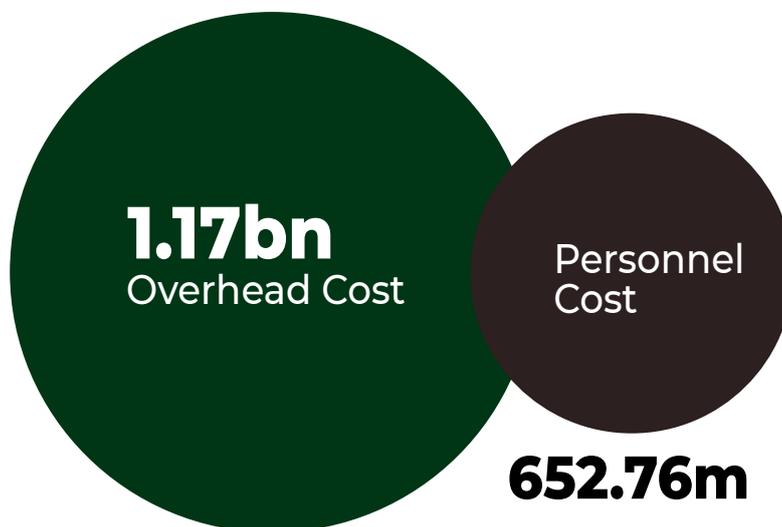
ZAMFARA STATE
GOVERNMENT

Unit in Naira

Basic Education Expenditure by Administrative Classification



Basic Education Expenditure by Economic Classification



Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Ministry Of Education, Science And Technology Approved 2026 Capital Project **(Top 10)**



150m

NUT1.SBPs. Facilitate the reactivation of 15 Existing school's gardens and Establishment of 15 new school's gardens in four Educational Zone



40m

Purchase of 20 Numbers of Boxer Motorcycles for Nomadic Education



600m

ZSUBEB: Purchased of Furniture to Primary and Junior secondary Schools



20m

Purchase of 3 Numbers Photocopy Machine and Projector for Quality Assurance Office



150m

Purchased of Kitchen Utensils to Senior and Junior Secondary Schools



100m

State Government contribution to Primary Pupils National Health Insurance Scheme (NHIS)



1bn

Supply of Instructional Materials to Secondary Schools across the state



200m

Procurement of Technical and Vocational Equipment to Science and Technical Schools



200m

Procurement of teaching and learning equipment to agencies concerned in the state



100m

Supply of Audiovisual Equipment to headquarters offices in the state

Senior Secondary Schools Management Board



250m

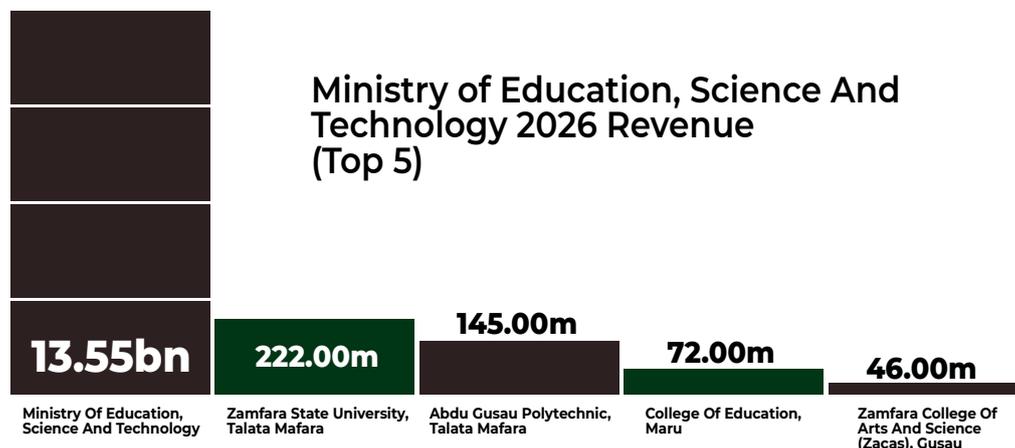
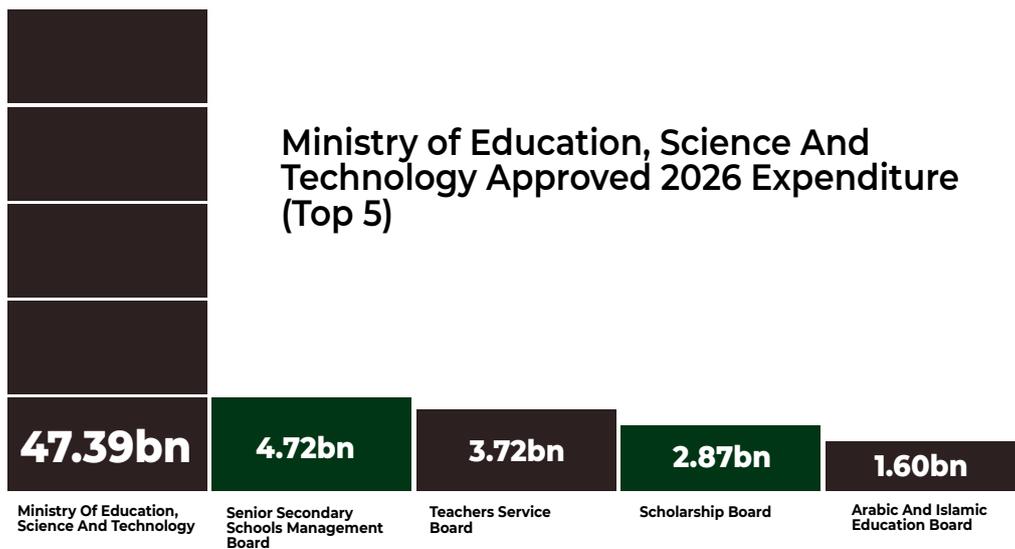
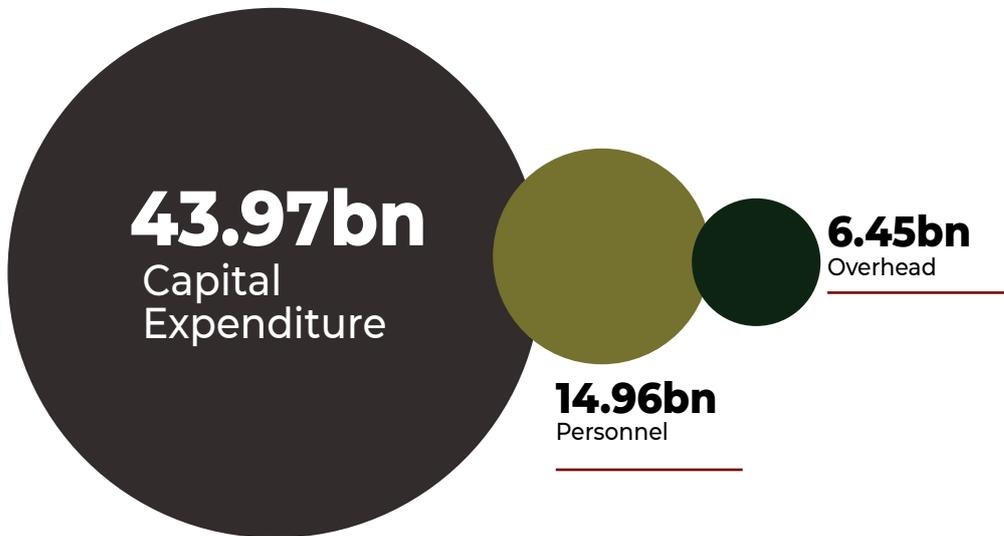
Purchase of Science Equipment to selected 9 boarding secondary schools in the state

Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira



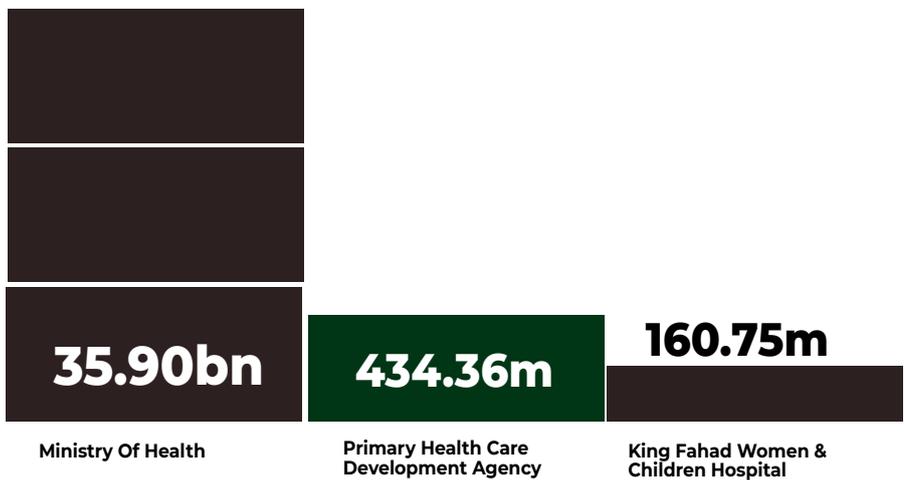
Zamfara State Government 2026 Approved Budget Expenditure



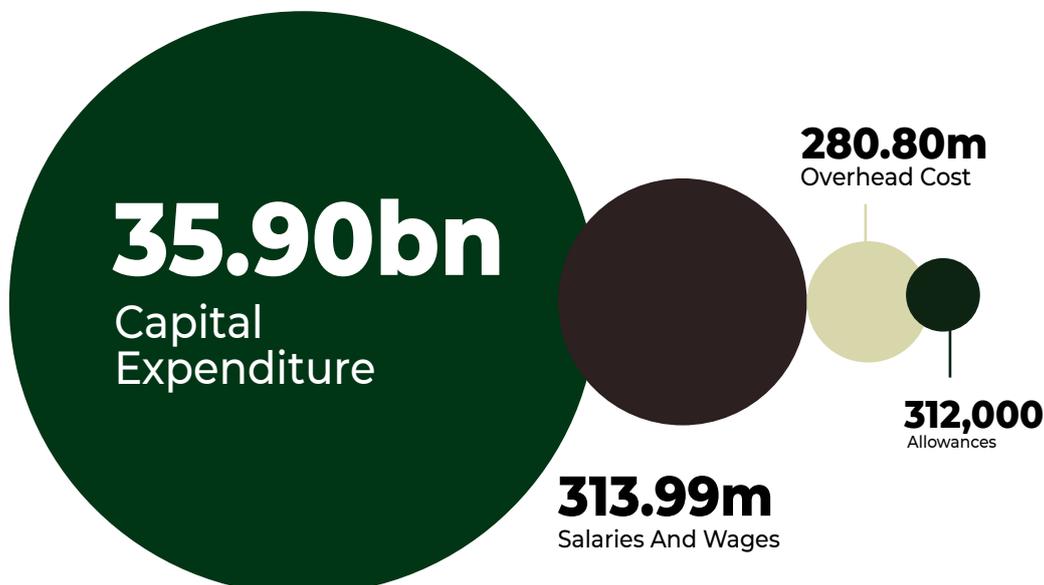
ZAMFARA STATE
GOVERNMENT

Unit in Naira

Basic Health Expenditure by Administrative Classification



Basic Health Expenditure by Economic Classification



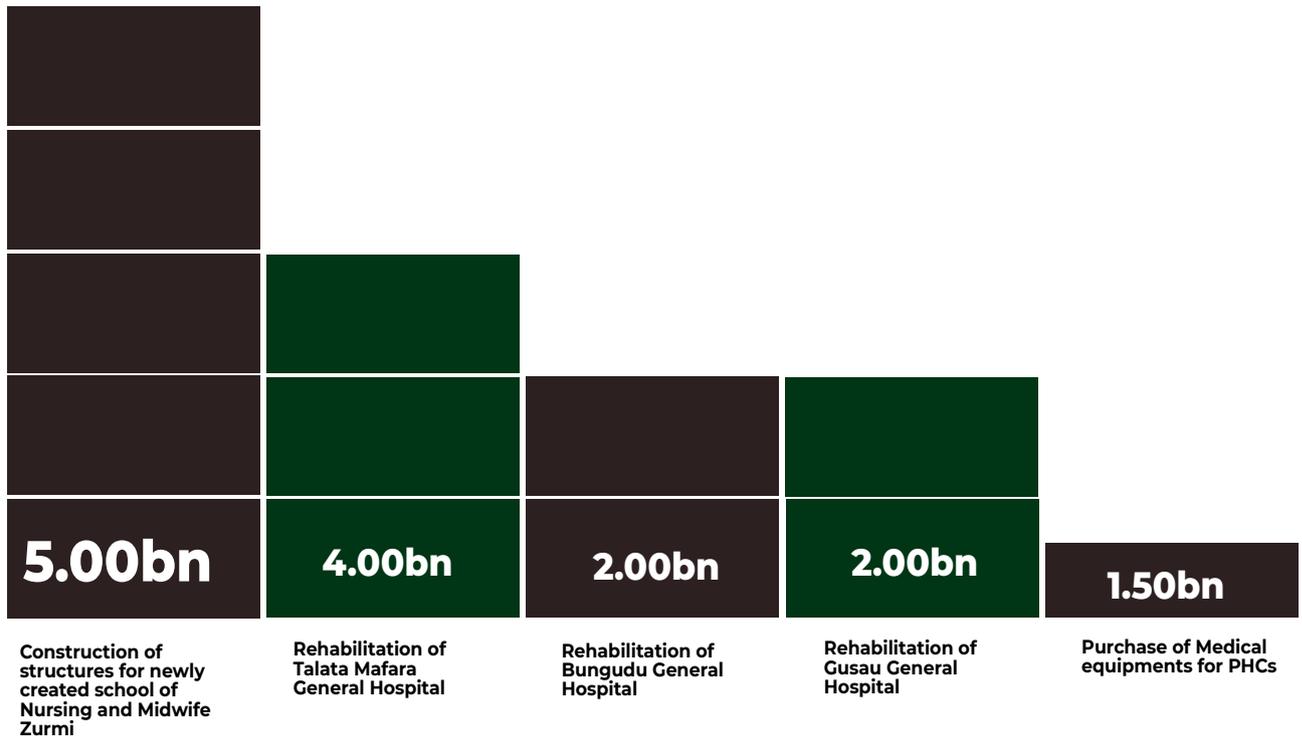
Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Primary Health Capital Expenditure by Project Top 5 projects



Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira

Health

Total Expenditure

87.46bn

Ministry of Health 2026 Approved Capital Projects



20bn

Emergency Response
Fund on Health



5bn

Construction of structures
for newly created school of
Nursing and Midwife Zurmi



5bn

Establishment of Modern
Diagnostic Centres



4bn

Rehabilitation of Talata
Mafara General Hospital



1.50bn

Purchase of Medical
equipments for PHCs



1.50bn

Completion of Shinkafi
Referral Hospital



2.20bn

Rehabilitation of Gummi
General Hospital



2bn

Rehabilitation of
Bungudu General
Hospital



2bn

Renovation of Dansadau
General Hospital



1bn

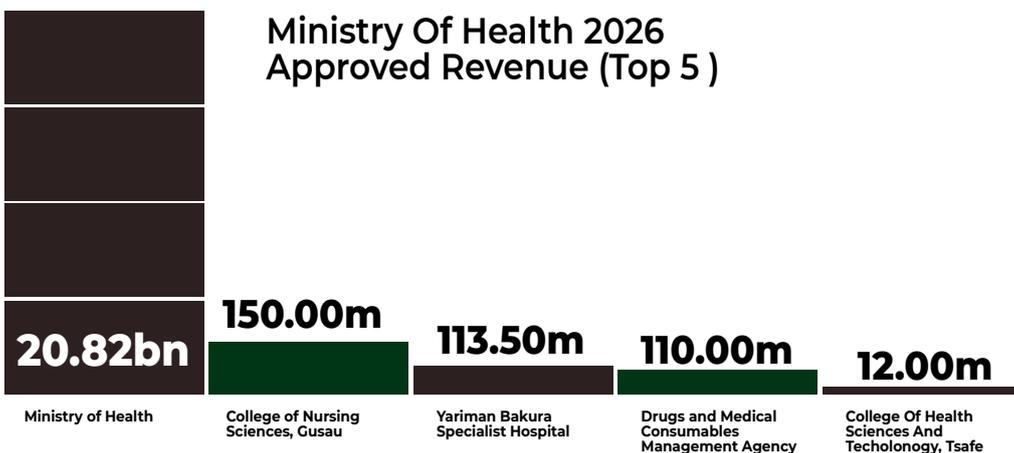
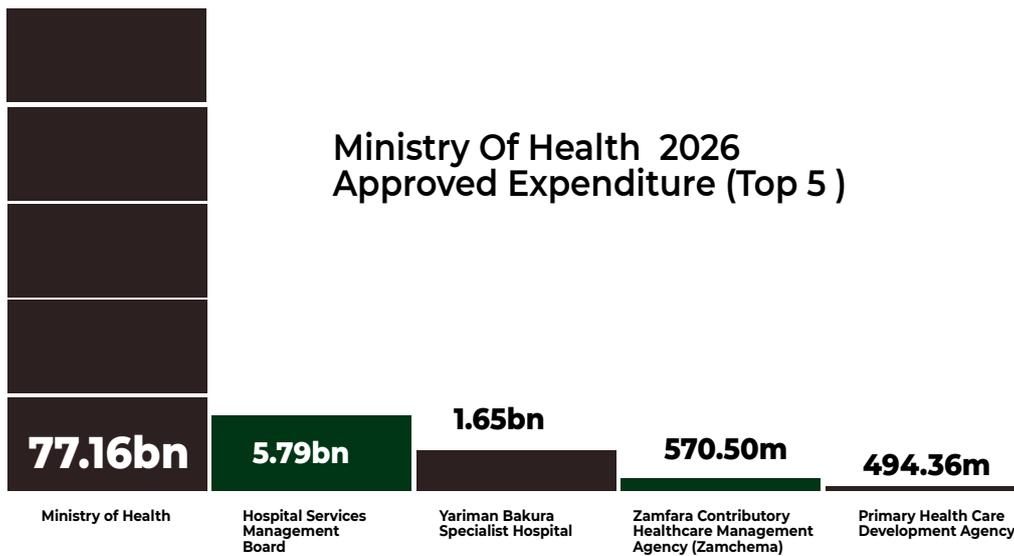
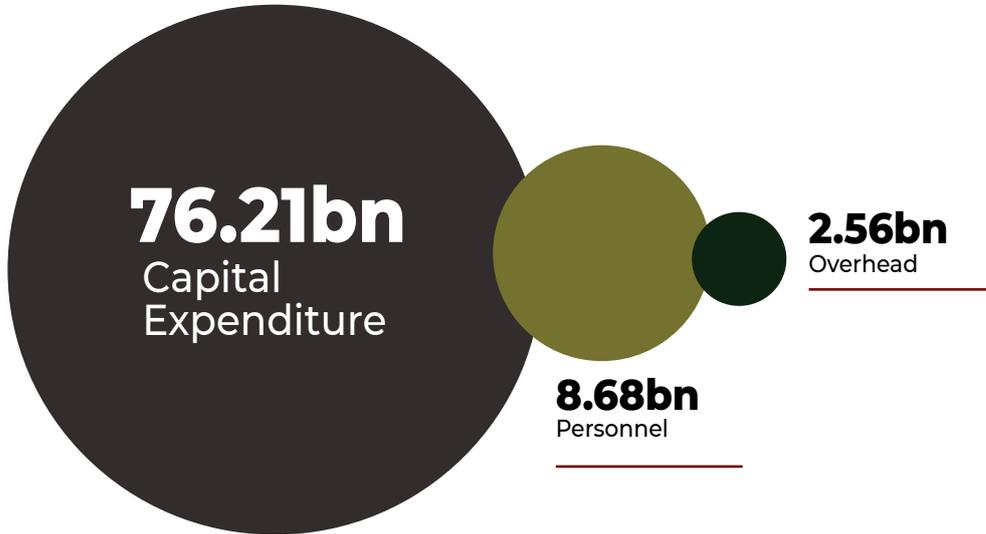
Purchase of medical
Equipment to meet the
standard of MSP

Zamfara State Government 2026 Approved Budget Expenditure



ZAMFARA STATE
GOVERNMENT

Unit in Naira





Contact:

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**ZAMFARA STATE
GOVERNMENT**